

University of Houston HUB Report
December 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	7,519.09	3,651.24	11,170.33
		Percent of Total	67.31%	32.69%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	382.28	1,283.81	1,666.09
		Percent of Total	22.94%	77.06%	100.00%
	ADMISSIONS	Sum of Amount	15,271.34	928.15	16,199.49
		Percent of Total	94.27%	5.73%	100.00%
	CHARTER SCHOOL	Sum of Amount	21,950.55		21,950.55
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	28,383.26	37,221.09	65,604.35
		Percent of Total	43.26%	56.74%	100.00%
	CONTINUING EDUCATION	Sum of Amount	15,790.30	1,802.21	17,592.51
		Percent of Total	89.76%	10.24%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		634.68	634.68
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	267.64	1,336.06	1,603.70
		Percent of Total	16.69%	83.31%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,829.29	200.40	2,029.69
		Percent of Total	90.13%	9.87%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	188.27	1,075.78	1,264.05
		Percent of Total	14.89%	85.11%	100.00%
	FACULTY SENATE	Sum of Amount	302.21		302.21
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	7,669.27		7,669.27
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,246.09	199.02	2,445.11
		Percent of Total	91.86%	8.14%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	159.82		159.82
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	150.55		150.55
		Percent of Total	100.00%	0.00%	100.00%
KUHA RADIO	Sum of Amount	4,849.70		4,849.70	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUHf RADIO	Sum of Amount	57,583.89	3,003.83	60,587.72
		Percent of Total	95.04%	4.96%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	5,040.42	495.00	5,535.42
		Percent of Total	91.06%	8.94%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	531.00	361.49	892.49
		Percent of Total	59.50%	40.50%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	2,963.17	453.17	3,416.34
		Percent of Total	86.74%	13.26%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	28,847.91	202.13	29,050.04
		Percent of Total	99.30%	0.70%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	55,353.96	2,892.63	58,246.59
		Percent of Total	95.03%	4.97%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,012.81	1,882.47	2,895.28
		Percent of Total	34.98%	65.02%	100.00%
	UH SUGAR LAND	Sum of Amount	44,030.01	16,981.34	61,011.35
		Percent of Total	72.17%	27.83%	100.00%
	UH WELCOME CENTER	Sum of Amount	55.00		55.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,323.66	1,558.59	2,882.25
		Percent of Total	45.92%	54.08%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	258.35	380.98	639.33
		Percent of Total	40.41%	59.59%	100.00%
	VETERAN SERVICES	Sum of Amount	125.73		125.73
		Percent of Total	100.00%	0.00%	100.00%
WRITING CENTER	Sum of Amount	1,539.17	64,953.94	66,493.11	
	Percent of Total	2.31%	97.69%	100.00%	
Academic Affairs Sum of Amount			305,624.74	141,498.01	447,122.75
Academic Affairs Percent of Total			68.35%	31.65%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,931.27	513.20	3,444.47
		Percent of Total	85.10%	14.90%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	23.00	618.40	641.40
		Percent of Total	3.59%	96.41%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	BUDGET	Sum of Amount	152.56		152.56
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	116.26	523.69
		Percent of Total	77.80%	22.20%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,072.48	186.05	3,258.53
		Percent of Total	94.29%	5.71%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,402.70		5,402.70
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	175,995.19	210,589.38	386,584.57
		Percent of Total	45.53%	54.47%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	4,375.76	155.07	4,530.83
		Percent of Total	96.58%	3.42%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	40,186.10	21,455.70	61,641.80
		Percent of Total	65.19%	34.81%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	7,248.18	103.03	7,351.21
		Percent of Total	98.60%	1.40%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,606,542.33	859,069.21	12,465,611.54
		Percent of Total	93.11%	6.89%	100.00%
	FINANCE-A&F	Sum of Amount	4,112.92	2,157.79	6,270.71
		Percent of Total	65.59%	34.41%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	13,146.36	2,795.00	15,941.36
		Percent of Total	82.47%	17.53%	100.00%
	HUMAN RESOURCES	Sum of Amount	135,193.02	52,059.85	187,252.87
		Percent of Total	72.20%	27.80%	100.00%
	INST - BUDGET	Sum of Amount	395.00		395.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	115,000.00		115,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	28,736.00		28,736.00
		Percent of Total	100.00%	0.00%	100.00%
MINOR AND PLANNED PROJECTS	Sum of Amount	395,477.16	238,054.47	633,531.63	
	Percent of Total	62.42%	37.58%	100.00%	

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Administration and Finance	NORTH ZONE CUSTODIAL	Sum of Amount	1,260.07		1,260.07
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	2,325.37		2,325.37
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	105,999.67	357.32	106,356.99
		Percent of Total	99.66%	0.34%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	33,662.98	4,622.00	38,284.98
		Percent of Total	87.93%	12.07%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,789.04		7,789.04
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	203,212.78	84,421.21	287,633.99
		Percent of Total	70.65%	29.35%	100.00%
	POLICE	Sum of Amount	29,622.73	11,894.87	41,517.60
		Percent of Total	71.35%	28.65%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	720.22	1,388.77	2,108.99
		Percent of Total	34.15%	65.85%	100.00%
	PRINTING OPERATIONS	Sum of Amount	8,703.92	1,986.70	10,690.62
		Percent of Total	81.42%	18.58%	100.00%
	SKILLED TRADES	Sum of Amount	2,948.74	300.00	3,248.74
		Percent of Total	90.77%	9.23%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	18,446.31	2,228.05	20,674.36
		Percent of Total	89.22%	10.78%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	27,346.02	61,261.91	88,607.93
		Percent of Total	30.86%	69.14%	100.00%
	UIT SECURITY	Sum of Amount	19,494.22	101.69	19,595.91
		Percent of Total	99.48%	0.52%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	224,652.00		224,652.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	14,741.69	280.72	15,022.41	
	Percent of Total	98.13%	1.87%	100.00%	
Administration and Finance Sum of Amount			13,239,323.22	1,556,716.65	14,796,039.87
Administration and Finance Percent of Total			89.48%	10.52%	100.00%

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Architecture	ARCHITECTURE	Sum of Amount	237.16		237.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	26,176.16	392.23	26,568.39
		Percent of Total	98.52%	1.48%	100.00%
Architecture Sum of Amount			26,413.32	392.23	26,805.55
Architecture Percent of Total			98.54%	1.46%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	794.52	533.91	1,328.43
		Percent of Total	59.81%	40.19%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,426.67		1,426.67
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,748.58	192.04	1,940.62
		Percent of Total	90.10%	9.90%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,467.50	2,737.74	7,205.24
		Percent of Total	62.00%	38.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	5,363.29	306.18	5,669.47
		Percent of Total	94.60%	5.40%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	1,424.35		1,424.35
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	86,971.02	5,722.63	92,693.65
		Percent of Total	93.83%	6.17%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,658.26	289.22	6,947.48
		Percent of Total	95.84%	4.16%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	9,864.40	7,403.26	17,267.66
		Percent of Total	57.13%	42.87%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	2,524.41	652.95	3,177.36
		Percent of Total	79.45%	20.55%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	9,659.76	141.03	9,800.79
		Percent of Total	98.56%	1.44%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,352.91	90.34	1,443.25
		Percent of Total	93.74%	6.26%	100.00%
MBA STUDENT SERVICES CENTER	Sum of Amount	2,591.86	648.38	3,240.24	
	Percent of Total	79.99%	20.01%	100.00%	

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	11,276.57	36.95	11,313.52
		Percent of Total	99.67%	0.33%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	50,166.62	2,594.61	52,761.23
		Percent of Total	95.08%	4.92%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	29,786.64		29,786.64
		Percent of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	35.90	414.11	450.01
		Percent of Total	7.98%	92.02%	100.00%
Business Administration Sum of Amount			226,113.26	21,763.35	247,876.61
Business Administration Percent of Total			91.22%	8.78%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	21,573.28	(31.88)	21,541.40
		Percent of Total	100.15%	-0.15%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	95,041.52	217.76	95,259.28
		Percent of Total	99.77%	0.23%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	315.65	188.90	504.55
		Percent of Total	62.56%	37.44%	100.00%
	FOOTBALL	Sum of Amount	264,620.95	102,880.79	367,501.74
		Percent of Total	72.01%	27.99%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	209,997.07	19,325.27	229,322.34
		Percent of Total	91.57%	8.43%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	56.82		56.82
		Percent of Total	100.00%	0.00%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	2,588.69		2,588.69
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	78,634.52	5,678.02	84,312.54
		Percent of Total	93.27%	6.73%	100.00%
	MEN'S GOLF	Sum of Amount	3,063.25		3,063.25
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	21,790.28		21,790.28
		Percent of Total	100.00%	0.00%	100.00%
OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	39.95	75.84	115.79	
	Percent of Total	34.50%	65.50%	100.00%	

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Amount	15,610.21	919.42	16,529.63
		Percent of Total	94.44%	5.56%	100.00%
	PRESIDENT	Sum of Amount	2,561.13	401.06	2,962.19
		Percent of Total	86.46%	13.54%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	58,253.38		58,253.38
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	836.72	103.29	940.01
		Percent of Total	89.01%	10.99%	100.00%
	WOMEN'S SOCCER	Sum of Amount	25,445.44		25,445.44
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	10,502.45		10,502.45
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	15,432.63		15,432.63
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	15,895.41		15,895.41
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	11,912.76		11,912.76
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	23,588.35		23,588.35
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			877,760.46	129,758.47	1,007,518.93
Chancellor/President Percent of Total			87.12%	12.88%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	116.89	137.50	254.39
		Percent of Total	45.95%	54.05%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	8,671.04	6,021.63	14,692.67
		Percent of Total	59.02%	40.98%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,087.16		1,087.16
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	28,489.61	3,380.61	31,870.22
		Percent of Total	89.39%	10.61%	100.00%
	DEAN, EDUCATION	Sum of Amount	17,551.64	2,234.81	19,786.45
		Percent of Total	88.71%	11.29%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	628.80	336.98	965.78
		Percent of Total	65.11%	34.89%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	425.28		425.28
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			56,970.42	12,111.53	69,081.95
Education Percent of Total			82.47%	17.53%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	3,293.66	9,169.99	12,463.65
		Percent of Total	26.43%	73.57%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	38,315.38	1,822.33	40,137.71
		Percent of Total	95.46%	4.54%	100.00%
	CIVIL ENGINEERING	Sum of Amount	58,230.50	742.75	58,973.25
		Percent of Total	98.74%	1.26%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,947.07		1,947.07
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	67,361.12	8,015.66	75,376.78
		Percent of Total	89.37%	10.63%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	43,966.21	1,498.91	45,465.12
		Percent of Total	96.70%	3.30%	100.00%
	ENGINEERING SERVICES	Sum of Amount	112.65	2,904.00	3,016.65
		Percent of Total	3.73%	96.27%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,268.63	650.66	2,919.29
		Percent of Total	77.71%	22.29%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,684.30		1,684.30
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	44,858.60	17,383.51	62,242.11
		Percent of Total	72.07%	27.93%	100.00%
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	24,333.94		24,333.94	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	5,579.69		5,579.69	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			291,951.75	42,187.81	334,139.56
Engineering Percent of Total			87.37%	12.63%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	397.78		397.78
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	175.36		175.36
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,118.93	8.34	1,127.27
		Percent of Total	99.26%	0.74%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	20,345.43		20,345.43
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,774.86	2,493.02	4,267.88
		Percent of Total	41.59%	58.41%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount		1,209.65	1,209.65
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	1,107.00		1,107.00
		Percent of Total	100.00%	0.00%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		195.00	195.00	
	Percent of Total	0.00%	100.00%	100.00%	
Graduate College of Social Work Sum of Amount			24,919.36	3,906.01	28,825.37
Graduate College of Social Work Percent of Total			86.45%	13.55%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	9,497.54	1,143.64	10,641.18
		Percent of Total	89.25%	10.75%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	225.81	44.94	270.75
		Percent of Total	83.40%	16.60%	100.00%
Honors College Sum of Amount			9,723.35	1,188.58	10,911.93
Honors College Percent of Total			89.11%	10.89%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,747.72	1,258.24	10,005.96
		Percent of Total	87.43%	12.57%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	49,414.44	5,131.04	54,545.48
		Percent of Total	90.59%	9.41%	100.00%
Hotel and Restaurant Management Sum of Amount			58,162.16	6,389.28	64,551.44
Hotel and Restaurant Management Percent of Total			90.10%	9.90%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,629.90	135.92	5,765.82
		Percent of Total	97.64%	2.36%	100.00%

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Law Center	BUSINESS SERVICES, LAW	Sum of Amount	301.51	5,170.83	5,472.34
		Percent of Total	5.51%	94.49%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,196.44	142.98	3,339.42
		Percent of Total	95.72%	4.28%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	233.22		233.22
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	5,043.98	45.37	5,089.35
		Percent of Total	99.11%	0.89%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,996.98	341.83	2,338.81
		Percent of Total	85.38%	14.62%	100.00%
	FACILITIES, LAW	Sum of Amount	4,264.76	543.63	4,808.39
		Percent of Total	88.69%	11.31%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,343.39	962.50	4,305.89
		Percent of Total	77.65%	22.35%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	79.63	2,059.75	2,139.38
		Percent of Total	3.72%	96.28%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	53.84		53.84
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,386.46	658.52	5,044.98
		Percent of Total	86.95%	13.05%	100.00%
	LAW LIBRARY	Sum of Amount	6,110.00	285.37	6,395.37
		Percent of Total	95.54%	4.46%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	83.06	331.14	414.20
		Percent of Total	20.05%	79.95%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	592.47		592.47
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	599.00		599.00
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	6,924.43	242.73	7,167.16	
	Percent of Total	96.61%	3.39%	100.00%	
Law Center Sum of Amount			42,839.07	10,920.57	53,759.64
Law Center Percent of Total			79.69%	20.31%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,648.47	269.48	1,917.95
		Percent of Total	85.95%	14.05%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	475.00	499.61	974.61
		Percent of Total	48.74%	51.26%	100.00%
	ART	Sum of Amount	5,449.06	3,945.10	9,394.16
		Percent of Total	58.00%	42.00%	100.00%
	ARTE PUBLICO	Sum of Amount	17,567.81	1,387.46	18,955.27
		Percent of Total	92.68%	7.32%	100.00%
	BAND	Sum of Amount	6,034.16		6,034.16
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,345.66	96.83	9,442.49
		Percent of Total	98.97%	1.03%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount		194.80	194.80
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,223.42	143.16	1,366.58
		Percent of Total	89.52%	10.48%	100.00%
	COMMUNICATION	Sum of Amount	5,334.23	404.52	5,738.75
		Percent of Total	92.95%	7.05%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,582.87	374.03	1,956.90
		Percent of Total	80.89%	19.11%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	489.70		489.70
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	9,169.02	28.27	9,197.29
		Percent of Total	99.69%	0.31%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,066.81	4,560.41	7,627.22
		Percent of Total	40.21%	59.79%	100.00%
	ECONOMICS	Sum of Amount	7,550.39	107.99	7,658.38
		Percent of Total	98.59%	1.41%	100.00%
	ENGLISH	Sum of Amount	5,237.17	4,576.91	9,814.08
		Percent of Total	53.36%	46.64%	100.00%
HEALTH AND HUMAN PERFORMANCE	Sum of Amount	10,309.65	2,390.19	12,699.84	
	Percent of Total	81.18%	18.82%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Amount	6,562.62	1,557.01	8,119.63
		Percent of Total	80.82%	19.18%	100.00%
	HISTORY	Sum of Amount	709.54	438.71	1,148.25
		Percent of Total	61.79%	38.21%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	9,586.72	2,319.91	11,906.63
		Percent of Total	80.52%	19.48%	100.00%
	MILITARY SCIENCE	Sum of Amount	3,604.27		3,604.27
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,154.87	624.57	3,779.44
		Percent of Total	83.47%	16.53%	100.00%
	MUSIC	Sum of Amount	36,378.53	1,352.82	37,731.35
		Percent of Total	96.41%	3.59%	100.00%
	PHILOSOPHY	Sum of Amount	243.72	87.74	331.46
		Percent of Total	73.53%	26.47%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,202.14	551.49	2,753.63
		Percent of Total	79.97%	20.03%	100.00%
	PSYCHOLOGY	Sum of Amount	29,520.82	694.75	30,215.57
		Percent of Total	97.70%	2.30%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		118.26	118.26
		Percent of Total	0.00%	100.00%	100.00%
SOCIOLOGY	Sum of Amount	847.55	1,242.75	2,090.30	
	Percent of Total	40.55%	59.45%	100.00%	
THEATER	Sum of Amount	26,524.58	1,549.24	28,073.82	
	Percent of Total	94.48%	5.52%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	176.39	206.17	382.56	
	Percent of Total	46.11%	53.89%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			203,995.17	29,722.18	233,717.35
Liberal Arts and Social Sciences Percent of Total			87.28%	12.72%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,541,882.26	62,609.93	2,604,492.19
		Percent of Total	97.60%	2.40%	100.00%
Library Sum of Amount			2,541,882.26	62,609.93	2,604,492.19
Library Percent of Total			97.60%	2.40%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	97,547.33	2,529.83	100,077.16
		Percent of Total	97.47%	2.53%	100.00%
	CHEMISTRY	Sum of Amount	203,162.31	7,282.21	210,444.52
		Percent of Total	96.54%	3.46%	100.00%
	COMPUTER SCIENCE	Sum of Amount	18,641.31	3,186.52	21,827.83
		Percent of Total	85.40%	14.60%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	56,958.55	1,681.66	58,640.21
		Percent of Total	97.13%	2.87%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	27,561.12	4,038.59	31,599.71
		Percent of Total	87.22%	12.78%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	68,059.24	3,680.21	71,739.45
		Percent of Total	94.87%	5.13%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	1,264.05		1,264.05
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	6,233.19	5,259.85	11,493.04
		Percent of Total	54.23%	45.77%	100.00%
	PHYSICS	Sum of Amount	54,814.21	3,308.87	58,123.08
		Percent of Total	94.31%	5.69%	100.00%
Natural Science and Mathematics Sum of Amount			534,241.31	30,967.74	565,209.05
Natural Science and Mathematics Percent of Total			94.52%	5.48%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	9,361.56	7,811.80	17,173.36
		Percent of Total	54.51%	45.49%	100.00%
	OPT VISION SCIENCES	Sum of Amount	33,391.82	206.60	33,598.42
		Percent of Total	99.39%	0.61%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	93,790.99	49,070.97	142,861.96
		Percent of Total	65.65%	34.35%	100.00%
Optometry Sum of Amount			136,544.37	57,089.37	193,633.74
Optometry Percent of Total			70.52%	29.48%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	25,212.36	200.93	25,413.29
		Percent of Total	99.21%	0.79%	100.00%
	DEAN, PHARMACY	Sum of Amount	22,510.85	1,172.47	23,683.32
		Percent of Total	95.05%	4.95%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	21,579.34	334.32	21,913.66
		Percent of Total	98.47%	1.53%	100.00%
Pharmacy Sum of Amount			69,302.55	1,707.72	71,010.27
Pharmacy Percent of Total			97.60%	2.40%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	21,402.18		21,402.18
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,287.89	105.16	2,393.05
		Percent of Total	95.61%	4.39%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount		416.07	416.07
		Percent of Total	0.00%	100.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	3,606.81		3,606.81
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	35.75		35.75
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	910.15		910.15
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,395.85		2,395.85
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	426.84		426.84
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	214.87		214.87
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	5,679.33	172.00	5,851.33
		Percent of Total	97.06%	2.94%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	389.73		389.73	
	Percent of Total	100.00%	0.00%	100.00%	
RESEARCH INFORMATION CENTER	Sum of Amount	26,444.29	319.98	26,764.27	
	Percent of Total	98.80%	1.20%	100.00%	
RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	868.95		868.95	
	Percent of Total	100.00%	0.00%	100.00%	
TIMES	Sum of Amount	20,341.71	4,367.63	24,709.34	
	Percent of Total	82.32%	17.68%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	63,268.59	2,747.81	66,016.40
		Percent of Total	95.84%	4.16%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	30,051.13	5,407.08	35,458.21
		Percent of Total	84.75%	15.25%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,785.99	891.37	4,677.36
		Percent of Total	80.94%	19.06%	100.00%
Research Sum of Amount			182,110.06	14,427.10	196,537.16
Research Percent of Total			92.66%	7.34%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	27,268.15	124.98	27,393.13
		Percent of Total	99.54%	0.46%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	28,083.46	483.70	28,567.16
		Percent of Total	98.31%	1.69%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	5,921.55	928.86	6,850.41
		Percent of Total	86.44%	13.56%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,945.24	910.81	3,856.05
		Percent of Total	76.38%	23.62%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount		21.99	21.99
		Percent of Total	0.00%	100.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	14,723.21	2,410.51	17,133.72
		Percent of Total	85.93%	14.07%	100.00%
	RELIGION CENTER	Sum of Amount	481.49	334.95	816.44
		Percent of Total	58.97%	41.03%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	83,961.28	2,175.20	86,136.48
		Percent of Total	97.47%	2.53%	100.00%
	STUDENT AFFAIRS	Sum of Amount	37,630.55	981.36	38,611.91
		Percent of Total	97.46%	2.54%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	18,954.45	19,144.63	38,099.08
		Percent of Total	49.75%	50.25%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	303.96	364.92	668.88
		Percent of Total	45.44%	54.56%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	256.51		256.51
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CENTER	Sum of Amount	8,827.86	1,419.56	10,247.42
		Percent of Total	86.15%	13.85%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	98.70	641.26	739.96
		Percent of Total	13.34%	86.66%	100.00%
Student Affairs Sum of Amount			229,456.41	29,942.73	259,399.14
Student Affairs Percent of Total			88.46%	11.54%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	105.98		105.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	982.67	562.79	1,545.46
		Percent of Total	63.58%	36.42%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	88.50	12.97	101.47
		Percent of Total	87.22%	12.78%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	4,792.81	4,956.91	9,749.72
		Percent of Total	49.16%	50.84%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,501.96	540.38	10,042.34
		Percent of Total	94.62%	5.38%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,726.58	564.17	6,290.75
		Percent of Total	91.03%	8.97%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,719.24	2,039.19	6,758.43
		Percent of Total	69.83%	30.17%	100.00%
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount		89.65	89.65	
	Percent of Total	0.00%	100.00%	100.00%	
Technology Sum of Amount			25,917.74	8,766.06	34,683.80
Technology Percent of Total			74.73%	25.27%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	27,657.95		27,657.95
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,280.39	3,412.53	8,692.92
		Percent of Total	60.74%	39.26%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	164,631.83	1,095.00	165,726.83
		Percent of Total	99.34%	0.66%	100.00%
PLANNED GIVING	Sum of Amount	537.92		537.92	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	7,245.00		7,245.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	31,957.11	504.00	32,461.11	
		Percent of Total	98.45%	1.55%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	5,132.00		5,132.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	47.78		47.78	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	328.39	497.55	825.94	
		Percent of Total	39.76%	60.24%	100.00%	
	University Advancement Sum of Amount			242,818.37	5,509.08	248,327.45
	University Advancement Percent of Total			97.78%	2.22%	100.00%
Total Sum of Amount			19,326,069.35	2,167,574.40	21,493,643.75	
Total Percent of Total			89.92%	10.08%	100.00%	