



UNIVERSITY of HOUSTON

Fall Facilities and Construction

Update

Faculty Senate

Fall Assembly

September 19, 2012



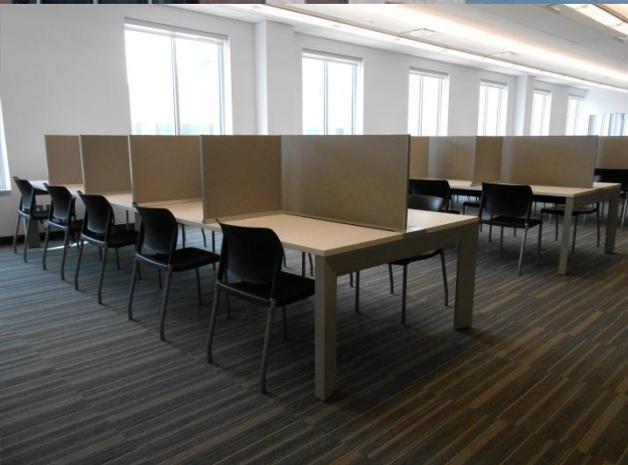
Health & Biomedical Sciences Center

- New Vision Institute
- Ambulatory & Laser Surgery Center
- New Animal Care & Research Facilities
- New Classrooms
- \$70 Million
- Completion October 2012



Classroom & Business Building

- New Business College academic space
- New University wide classrooms
- Expanded Writing Center program
- \$41 Million
- Completion October 2012



More Research Space

Build-out of over 53,000 sf new research space



SERC
\$15.1 Million
40,340 sf
November 2012



Science Teaching Lab
\$5.53 Million
12,770 sf
November 2012

More Visual and Performing Art Spaces



- Larger covered performance area
- Electrical and acoustics upgrade
- \$193,000
- Completed Fall 2012



Blaffer Art Museum

- Aesthetic interior & exterior renovation
- \$2.25 Million
- Completed July 2012

VIEW OF NEW MAIN ENTRANCE

West Dining Hall

- Food Service Facility will add 600 seats
- Cougar Xpress Mini Market
- \$9.3 Million
- Opening October 2012



Stadium Parking Garage

- Adds 2,300 parking spaces
- Fan Shop and Taco Cabana
- New Parking & Transportation Offices
- \$26,000,000
- Completed July 2012



“Y” Building Deconstruction

- Deconstruction 42,196 GSF
- Deconstruction completion date: August 2012
- Providing future temporary parking (approx. 138 spaces)
- Estimated Parking Completion Date: October 2012
- \$470,000



Trailer Village

- Trailers are scheduled to be removed by August 2012
- Existing research trailer to be relocated
- Providing future temporary parking (approx. 114 spaces)
 - + Estimated Parking Completion Date: October 2012
- \$175,000



FY13-FY17 UH Capital and Deferred Maintenance Summary

Budgeted	\$37,905,297
DM	\$8,630,000
PM	\$29,275,297
Expended	\$49,396,169
DM	\$41,780,293
PM	\$7,615,876
Planned	\$306,212,110
DM	\$15,848,850
FA	\$855,000
PM	\$289,508,260
Grand Total	\$393,513,576