

UHS Construction Project Development

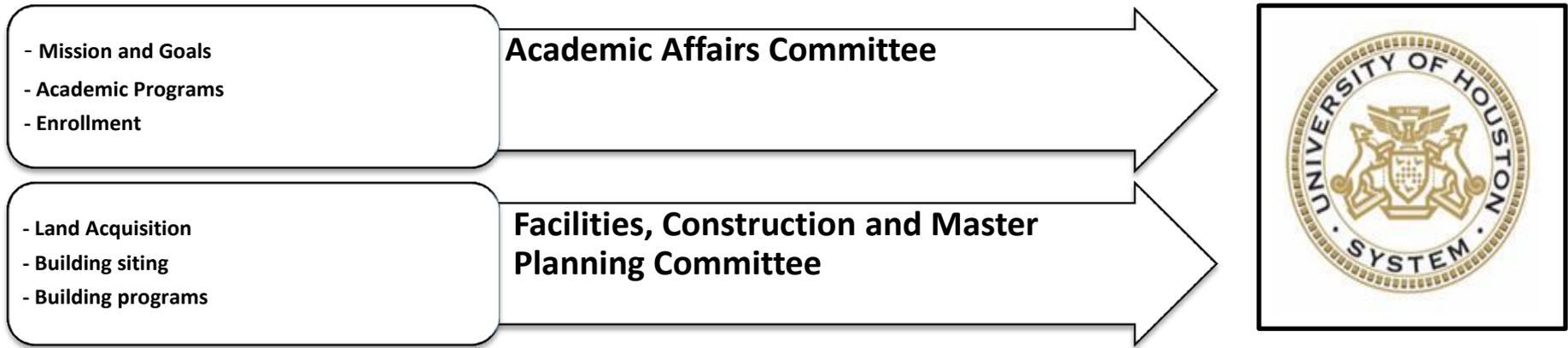
University of Houston System

Board Retreat

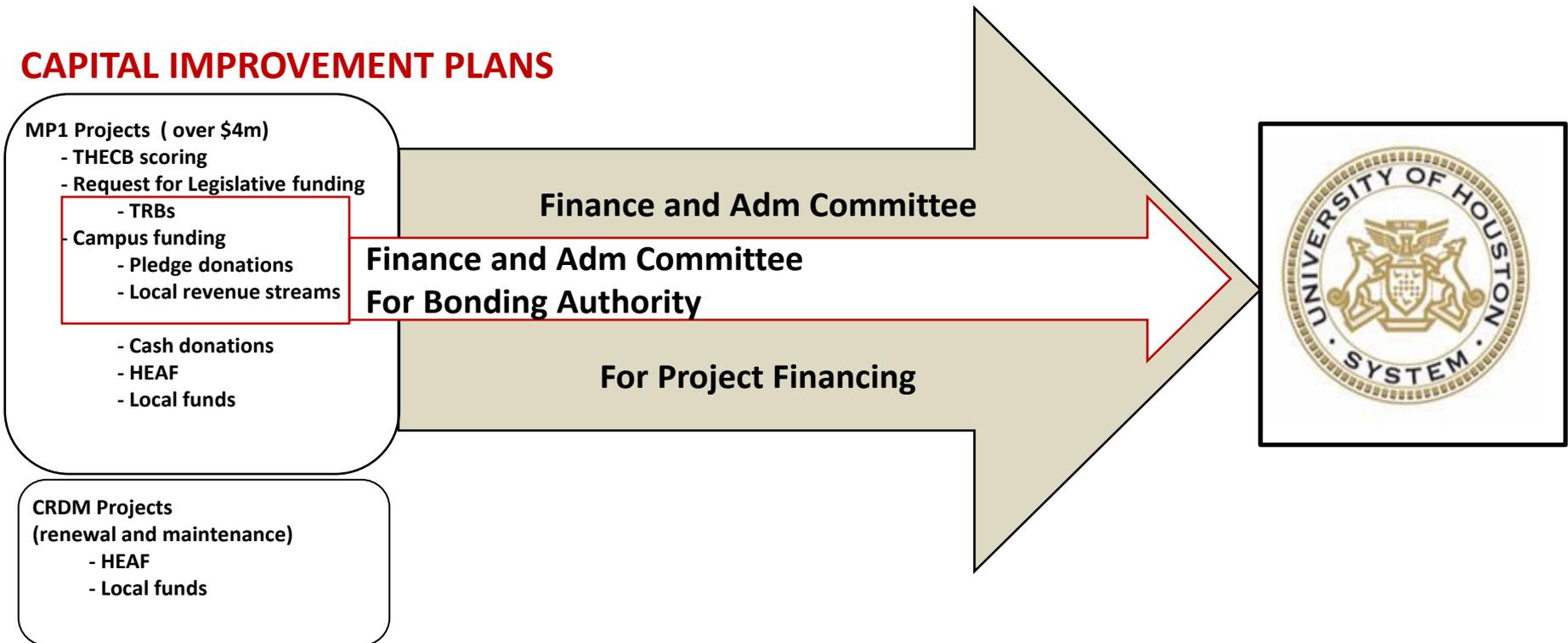
November 1, 2013

CAMPUS MASTER PLANS

Approvals

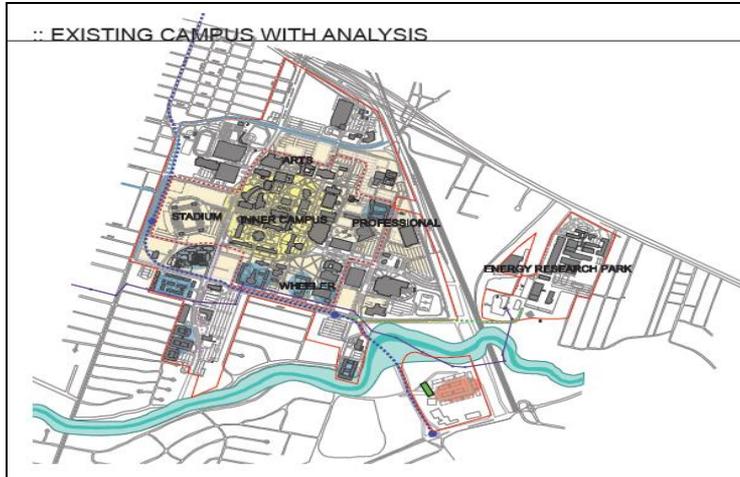


CAPITAL IMPROVEMENT PLANS

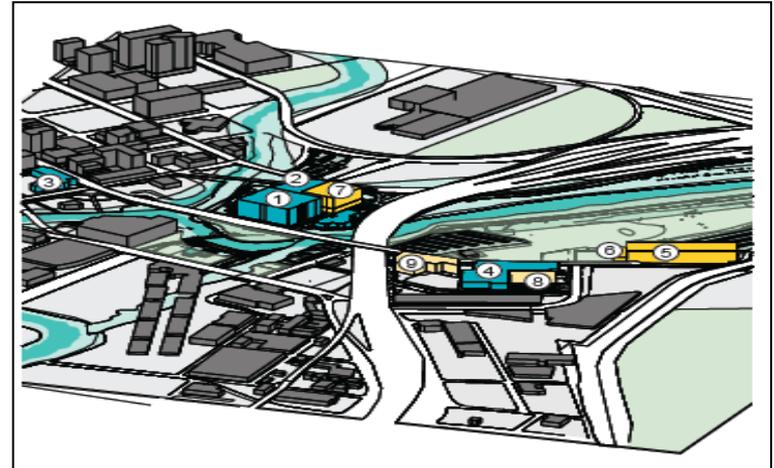


UHS Master Plan Sample

University of Houston



University of Houston – Downtown



University of Houston – Clear Lake



University of Houston - Victoria



Construction Project Sample 1A Parking Garage

Campus committee recommends fee increase to management for financing new garage

January 2011

Board approval of parking fee increase

February 2011

Board approval of parking garage siting, program (size), financing

August 2011

THECB project approval (no longer required)

October 2011

Campus Procurement

August-December 2011

RFQ for qualifications (22 firms responded)

RFP shortlist construction

Design starts

January-June 2012

Construction

July 2012-August 2013

Occupancy

August 2013



UHS Facilities Projects Status Report November 2013

Projects Completed

See brochure

Projects under construction

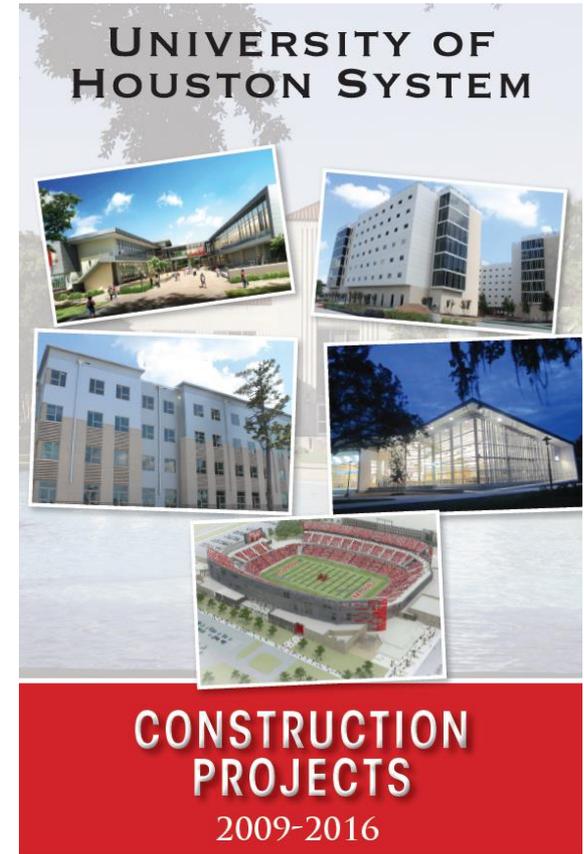
UH football stadium
UH Student Center Transformation
UHD Girard Street Garage/Welcome Center

Projects in design

UHV Regional Center for Economic Development
UH Multi-disciplinary Research and Engineering Building
UH Basketball practice facility
UH Health and Biomedical Science Center 2

Projects in planning

UH Hofheinz Arena renovation
UHV land acquisitions
UHD land acquisition
UH Cougar electrical substation and feeder additions



University of Houston System Capital Construction Budget

FY2014 Project Expenditures by Campus

UH Capital Projects FY2014	
Description	FY2014
New Football Stadium	97,855,970
University Center	38,833,840
Capital Renewal Deferred Maintenance	14,330,000
Cougar Place	11,187,627
Energy Research Park - Bldg. Improvements	7,764,116
HBSC - 5th Floor Build-out	7,028,183
Cougar Village 2	5,710,769
Health and Biomedical Sciences Center 2	4,000,000
Garage 1A	3,997,994
Multi-disciplinary Research and Engineering Bldg	3,500,000
Cougar Sub Station	2,300,000
Science Complex Lab Renovations	2,196,462
Energy Research Park - Site Improvements	1,532,177
Basketball Practice Facility	1,000,000
Total	201,237,138

UH-Downtown Capital Projects FY2014	
Description	FY2014
Girard Parking Garage & Welcome Center Project	15,982,365
Capital Renewal Deferred Maintenance	463,168
Other Renovations	350,000
OMB South Tower Roof Refurbishing	250,000
Academic Building Roof Refurbish	150,000
AHU/DDC Controls	150,000
Total	17,345,533

UH-Victoria Capital Projects FY2014	
Description	FY2014
Academic/Economic Development Building	9,100,000
Purchase 2 lots for future student housing	750,000
Total	9,850,000

UH-Clear Lake Capital Projects FY2014	
Description	FY2014
Capital Renewal Deferred Maintenance	1,533,278
Renovations for Downward Expansion	839,555
Parking Lot/Roadway Maintenance	452,119
Modular Building	300,058
Recreation Fields	125,000
Total	3,250,010

System Capital Projects Allocation	
Campus	% of Total
University of Houston	87%
UH-Clear Lake	2%
UH-Downtown	7%
UH-Victoria	4%
Total	100%

Project complete, final payouts