

Schedule Summary

Facilities Condition Assessment	Completed 2012
Facility Space Needs Assessment (5 months)	September 2013 – January 2014
<ul style="list-style-type: none"> • Initial meetings held with each user group • Needs Assessment questionnaire distributed to user groups • Questionnaire responses prepared by user groups • Responses assembled into assessment report • Report vetted by partnering with Academic Affairs / Research • Student enrollment projections are overlaid • University's strategic academic plan alignment confirmed • Assessment report and updated Campus Plan to BOR 	
Capital Improvement Plan Preparation (3 months)	February 2014 – April 2014
<ul style="list-style-type: none"> • Project Planning Forms filled out for viable requested projects • Facility Condition Assessment evaluation / alignment confirmed • Projects ranked and scheduled • Costs with option for financing prepared • Plan to BOR (then annually, thereafter) 	
Campus Master Plan Preparation (9 months)	May 2014 – January 2015
<ul style="list-style-type: none"> • Previous land-use plans are updated/vetted • Student enrollment projection effects are confirmed • Public infrastructure services coordinated • Approved Capital Improvement Projects are located • CFPC review and approval of project site locations • Stakeholder review and approval of project site locations • Plan to BOR (then every 5 years, thereafter) 	
Facilities Space Needs Assessment and updated Campus Map to Board of Regents Facilities Committee	February 2014
Capital Improvement Plan to Board of Regents Facilities Committee	May 2014
MP1 Report to the Texas Higher Education Coordinating Board	June 2014
Campus Master Plan to Board of Regents Facilities Committee	February 2015