## **Division of Academic Affairs Progress Card**

UH Goal: Nationally Competitive Research University	2008		2009		2010		2011	
Research and Scholarship								
1.a. Total Research Expenditures	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty
Tid. Total Resourch Experiatores	\$84,490,000	\$92,744	\$99,262,000	\$106,391	\$119,811,000	\$128,003	\$127,499,186	\$132,673
1.b. Federal Research Expenditures	\$43,162,000	\$47,379	\$40,019,000	\$42,893	\$52,920,000	\$56,538	\$59,684,774	\$62,107
1.c. Total Sponsored Research Proposals (Number and Value)	Number 1113	Value \$400,347,867	Number 1200	Value \$562,609,655	Number 1361	Value \$608,376,139	Number 1189	Value \$620,839,552
1.d. Total Sponsored Research Awards (Number and Value)	659	\$86,749,892	728	\$110,428,559	756	\$114,785,589	775	\$92,532,359
1.e. Total Restricted Research Expenditures (in millions)	38.8		50.1		56.6		53.0	
1.f. Number of Citations & Papers	Citations 20,828	Papers 4,572	Citations 22,755	Papers 4,774	Citations 25,423	Papers 5,111	Citations 26,739	Papers 5,241
1.g. Number of Postdoctoral Appointees	158		173		185		210	
Faculty Excellence								
1.h. Tenure/Tenure Track Faculty (Percent of Total)	Number	Percent	Number	Percent	Number	Percent	Number 961	Percent
1.i. Percent of Full-time Faculty who are Tenure/Tenure Track	911 29.6		933 29.8 66.9%		936 27.8 65.7%		961 27.9 66.1%	
·	Number Percent		Number Percent		Number Percent		Number	Percent
1.j. Minority Tenure/Tenure Track Faculty (Percent of Tenure/TT)	87	9.5	87	9.3	88	9.4	92	9.6
1.k. Female Tenure/Tenure Track Faculty (Percent of Tenure/TT)	Number 249	Percent 27.3	Number 262	Percent 28.1	Number 270	Percent 28.8	Number 290	Percent 30.2
1.I. Number of Faculty Submitting Sponsored Research Proposals	410		432		468		476	
1.m. Number of Faculty Applications/Awards	Applications NA	Awards 3	Applications NA	Awards 2	Applications NA	Awards 4	Applications NA	Awards 4
1.n. Percent of Students Rating their Courses Above Average	NA NA		NA NA		71.8%		70.5%	
Graduate and Professional Education								
1.o. Percentage of Graduate/Professional Students	20%		21%		21%		20%	
1.p. Average GRE Scores	NA		1097		1094		1106	
1.q. Number of Graduate Programs ranked in Top 50	4		5		5		7	
1.r. Number of Doctorates/PhDs Awarded	Doctorates 262	PhDs 208	Doctorates 235	PhDs 187	Doctorates 233	PhDs 200	Doctorates 306	PhDs 239
1.s. Number of Professional Master's Degrees and Certificates	Prof Master	Cert	Prof Master	Cert	Prof Master	Cert	Prof Master	Cert
1.t. Graduation Rate for Masters (5 year) and Doctoral (10 year) Students	Masters 61.1%	Doctoral 39.7%	Masters 62.3%	Doctoral 44.1%	Masters 61.6%	Doctoral 47.5%	Masters 63.8%	Doctoral 59.4%
1.u. PhD Time to Degree		6.1	6.2		6.3		6.0	
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UH Goal: Student Success								
Enrollment								
2.a. Total Enrollment	36,104		37,000		38,752		39,820	
2.b. Annual SCH/SCL by Level	Undergrad	Graduate/SP	Undergrad	Graduate/SP	Undergrad	Graduate/SP	Undergrad	Graduate/SP
	682,850	160,132	710,104	164,787	736,404	176,263	772,842	180,680
2.c. Minority Enrollment (Percent of Total)	Number	Percent	Number	Percent	Number	Percent	Number	Percent
	12,178	33.7	12,745	34.4	13,639	35.2	14,302	35.9
2.d. FTIC Total Enrollment	3,837		3,301		3,638		3,725	
2.e. Minority FTIC Enrollment (Percent of Total)	Number	Percent	Number	Percent	Number	Percent	Number	Percent
	1,702	44.4	1,414	42.8	1,628	44.7	1,583	42.5
2.f. Freshman Average SAT/ACT	SAT	ACT	SAT	ACT	SAT	ACT	SAT	ACT
	1060	21.7	1079	22.5	1089	22.7	1114	23.7
2.g. Percent of FTIC Students Who Graduated Top 10% of HS Class	18.9%		22.3%		24.6%		27.8%	
Retention and Graduation								
2.h. Total Degrees Awarded	Undergrad	Graduate/SP	Undergrad	Graduate/SP	Undergrad	Graduate/SP	Undergrad	Graduate/SP
	4,759	2,257	4,874	2,307	4,778	2,452	5,092	2,743

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2.i. First-Year FTIC Retention Rate	79	9.0%	79	0.0%	82	.0%	81	.0%
2.j. Six-Year FTIC Graduation Rate	42.0%		41.0%		46.0%		46.0%	
2.k. First-Year Transfer Retention Rate	81.0%		80.0%		76.0%		77.0%	
2.I. Four-Year Transfer Graduation Rate	59.0%		60.0%		59.0%		61.0%	
2.m. Average Credit Hours Completed Per Year (Freshmen)								
2.n. Average Credit Hours Completed Per Year (Sophmores)								
2.o. Average Credit Hours Completed Per Year (Juniors)								
2.p. Average Credit Hours Completed Per Year (Seniors)								
2.q. Course Completion Rate	88.0%		93.0%		94.0%		94.0%	
H Goal: Community Advancement								
3.a. % Baccalaureate Graduates Enrolled/Employed in Texas within One Year	79.0%		79.0%		78.0%		75.0%	
3.b. Number of Courses with Community Engagement Activities Offered Annually	196		211		229		148	
H Goal: Competitive Resources								
4.a. Student Faculty Ratio	22:1		22:1		23:1		23:1	
4.b. Expenditures per FTE Student	\$19,413		\$25,905		\$20,459		\$20,135	
4.c. Appropriations per FTE Student	\$6,695		\$7,487		\$7,357		\$6,995	
4.d. Classroom and Lab Usage Rate	Classroom	Lab	Classroom	Lab	Classroom	Lab	Classroom	Lab
4.u. Classiooni and Lab Osage Nate	NA	NA	83	75	83	100	100	100
4.e. Average FTIC Tuition and Fees	\$6,658		\$6,921		\$7,342		\$7,512	
4.f. Discounted FTIC Tuition and Fees								
	Number	Average Award						
4.g. FTIC Scholarship Awards						1		