

FY2011 GR REDUCTION

Please find attached the 2.5% general revenue and general revenue-dedicated (if applicable) target reductions for the University of Houston System and component institutions. The general revenue amounts were calculated using 2011 General Revenue Appropriated amounts minus tuition revenue bond debt service (which was exempted from the reduction) multiplied by 2.5% percent. If you have any questions please let me know.

Thanks,

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 Legislative Budget Board
 512-463-6679

Attached:

	Agency	2011 GR Appropriation	TRB Debt Service	Remaining GR funding	GR 2.5% Reduction
	GAI Institutions				
783	UH System	\$2,840,617		\$2,840,617	\$71,015
730	UH	\$167,341,715	\$11,642,262	\$155,699,453	\$3,892,486
759	UH Clearlake	\$31,949,128	\$3,200,441	\$28,748,687	\$718,717
784	UH Downtown	\$30,340,156	\$6,238,316	\$24,101,840	\$602,546
765	UH Victoria	\$17,260,285	\$4,144,355	\$13,115,930	\$327,898