

University of Houston

Calendar of Major Events in FY10 Planning and Budgeting Process

Date	Event
November 2008	<ul style="list-style-type: none">• President distributes FY10 division planning and budgeting guidelines to the cabinet• Provost distributes FY10 college planning guidelines to the deans
December 2008	<ul style="list-style-type: none">• Provost conducts plan and budget hearings with the deans
January 2009	<ul style="list-style-type: none">• Provost and CFO conduct plan and budget hearings with the vice presidents
February 2009	<ul style="list-style-type: none">• Tuition and Fee Committee, co-chaired by the Provost and CFO, is appointed to consider FY10 tuition and fee rates in relation to plan and budget priorities.• Membership on the tuition and fee committee includes the Vice President for Student Affairs, at least one dean, faculty, students and staff.
March 2009	<ul style="list-style-type: none">• Public hearings on proposed FY10 tuition and fee rates• President reviews proposed FY10 tuition and fee rates• Board of Regents reviews and approves proposed FY10 tuition and fee rates
June 2009	<ul style="list-style-type: none">• Legislative session concludes, FY10 state appropriation finalized• FY10 plan and budget completed• President reviews FY10 plan and budget
August 2009	<ul style="list-style-type: none">• Board of Regents reviews and approves FY10 plan and budget