



Texas Higher Education
COORDINATING BOARD
Planning and Accountability

P. O. Box 12788 Austin, Texas 78711 • 1200 East Anderson Lane 78752

MEMORANDUM

December 1, 2008

Susan E. Brown
Assistant Commissioner
Planning and Accountability
512/ 427-6153
susan.brown@thehb.state.tx.us
FAX: 512/ 427-6147

Gary W. Johnstone
Deputy Assistant Commissioner
Planning and Accountability
512/ 427-6139
gary.johnstone@thehb.state.tx.us
FAX: 512/ 427-6147

Janet Beinke
Director
Planning
512/ 427-6321
janet.beinke@thehb.state.tx.us
FAX: 512/ 427-6147

Thomas E. Keaton
Director
Finance and Resource Planning
512/ 427-6133
thomas.keaton@thehb.state.tx.us
FAX: 512/ 427-6147

Doug Parker
Director
Educational Data Center
512/ 627-6287
doug.parker@thehb.state.tx.us
FAX: 512/ 427-6447

Kathy Cox
Assistant Director
Educational Data Analysis Support
Center
512/ 427-6286
kathy.cox@thehb.state.tx.us
FAX: 512/ 427-6447

To: Public University Chief Financial Officers
Lamar and TSTC Chief Financial Officers

From: Gary W. Johnstone

Subject: Texas Public University Cost Study FY 2006 – FY 2008

In the following weeks, as your institution completes its C-2 Schedule included in the Sources and Uses survey, a Cost Study survey template will be sent to you for completion. Please follow the instructions included in the template and return the completed survey template **no later than January 9, 2009**.

Conducted in cooperation with the Texas Public Universities, the Texas Public University Cost Study establishes "statewide funding multipliers" (weights) for the different levels and disciplines of provided instruction. The relative weights are the three fiscal-year rolling average of costs divided by semester credit hours reported by universities for FY 2006, FY 2007, and FY 2008.

FY 2010 – FY 2011 Final Formula Funding Request to the Legislative Budget Board in March 2009 will use these established weights. And, the FY 2010 – FY 2011 Final Formula Appropriations for Instruction and Operations used in General Appropriations Act are anticipated to be calculated using these weights.

We would like to express our appreciation to all the institutions for assisting in compiling the data.

Please contact Paul Turcotte at paul.turcotte@thehb.state.tx.us or (512) 427-6235 with questions, comments, or updates.

c: Public University Presidents and Chancellors
TSTC/LAMAR Presidents

PA/cm