

**UNIVERSITY OF HOUSTON
VICTORIA**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2010

UNIVERSITY OF HOUSTON – VICTORIA

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University of Houston  Victoria

November 11, 2010

Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston – Victoria *Annual Report of Non-financial Data* for the year ended August 31, 2010, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have questions, please contact Valerie Walden at 361-570-4815.

Sincerely,



Wayne B. Beran, CPA

University of Houston – Victoria

Organizational Data
August 31, 2010

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Mica Mosbacher, Houston	Term Expires August 31, 2013
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Nandita V. Berry, Houston	Term Expires August 31, 2015
Tilman J. Fertitta, Houston	Term Expires August 31, 2015
Jarvis V. Hollingsworth, Houston	Term Expires August 31, 2015
Andrew Cobos, Houston	Term Expires May 31, 2011

Officers of the Board (Fiscal Year 2010):

Welcome W. Wilson, Sr.	Chair
Jim P. Wise	Vice Chair
Nelda Luce Blair	Secretary

Officers of the Board (Fiscal Year 2011):

Carroll Robertson Ray	Chair
Nelda Luce Blair	Vice Chair
Mica Mosbacher	Secretary

Administrative Officers

Don Smith	Interim President
Suzanne V. LaBrecque	Provost and Vice President for Academic Affairs
Wayne B. Beran	Vice President for Administration and Finance

UNIVERSITY OF HOUSTON - VICTORIA
ANNUAL REPORT OF NONFINANCIAL DATA

STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON – VICTORIA
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan – Summary of Operations – Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

UNIVERSITY OF HOUSTON – VICTORIA
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

UNIVERSITY OF HOUSTON – VICTORIA
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters
All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

UNIVERSITY OF HOUSTON – VICTORIA
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

**UNIVERSITY OF HOUSTON
VICTORIA**

ACCOUNTING DATA

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SCHEDULE D-6
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

Schedule not required for University of Houston System

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SCHEDULE D-7
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10765	\$ 4,883,906.41	\$	\$ 4,883,906.41
Teaching Experience	A. 1. 2	0-10765		(321,940.00)	(321,940.00)
Staff Group Insurance	A. 1. 3	0-10765	256,047.34		256,047.34
Workers Compensation Insurance	A. 1. 4	0-10765		(56,032.89)	(56,032.89)
Texas Public Education Grants	A. 1. 5	0-10765		(632,686.00)	(632,686.00)
Total Goal A: Instruction/Operations			<u>\$ 5,139,953.75</u>	<u>\$ (1,010,658.89)</u>	<u>\$ 4,129,294.86</u>
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10765	\$	\$ (1,241,415.02)	\$ (1,241,415.02)
Tuition Revenue Bond Retirement	B. 1. 2	0-10765		(79,422.24)	(79,422.24)
Small Institution Supplement	B. 1. 3	0-10765		(750,000.00)	(750,000.00)
Total Goal B: Infrastructure Support			<u>\$ 0.00</u>	<u>\$ (2,070,837.26)</u>	<u>\$ (2,070,837.26)</u>
C. Goal: Special Item Support					
Master's Degree in Nursing	C. 1. 1	0-10765	\$	\$ (81.38)	\$ (81.38)
Regional Outreach Center	C. 2. 1	0-10765		(11,525.22)	(11,525.22)
Institutional Enhancement	C. 3. 1	0-10765		(2,046,851.00)	(2,046,851.00)
Total Goal C: Special Item Support			<u>\$ 0.00</u>	<u>\$ (2,058,457.60)</u>	<u>\$ (2,058,457.60)</u>
Net Appropriation Item Transfers Within Bill Pattern			<u>\$ 5,139,953.75</u>	<u>\$ (5,139,953.75)</u>	<u>\$ 0.00</u>

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SCHEDULE D-7
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2010

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10765	\$	\$	\$
Teaching Experience	A. 1. 2	0-10765			
Staff Group Insurance	A. 1. 3	0-10765			
Workers Compensation Insurance	A. 1. 4	0-10765			
Texas Public Education Grants	A. 1. 5	0-10765			
Indirect Cost Recovery	A. 1. 6	0-10765			
Capital Equity & Excellence Funding	A. 1. 7	0-10765			
Total Goal A: Instruction/Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10765	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	0-10765			
Small Institution Supplement	B. 1. 3	0-10765			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Master's Degree in Nursing	C. 1. 1	0-10765	\$	\$	\$
Regional Outreach Center	C. 2. 1	0-10765			
Institutional Enhancement	C. 3. 1	0-10765			
Total Goal C: Special Item Support			\$ 0.00	\$ 0.00	\$ 0.00
Net Appropriation Items Transfers Not In Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

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SCHEDULE D-8
UNIVERSITY OF HOUSTON - VICTORIA
HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
FOR THE YEAR ENDED AUGUST 31, 2010

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 09	Actual for FY 10	Goal for FY 11
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & Operative builders contracts	0.00%	30.00%	15.00%
Special Trade Construction contracts	7.36%	0.22%	20.00%
Professional Services contracts	0.00%	0.00%	15.00%
Other Service contracts	5.10%	5.15%	15.00%
Commodities contracts	54.00%	47.50%	35.00%

Prepared by: B Svetlik

Approved: Greg Fanelli

Printed Name: Brenda Svetlik
Purchasing Manager

Printed Name: Gregory Fanelli
Director of Business Services

Phone Number: 361-570-4823

Phone Number: 361-570-4820

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type of Service Rendered	Amount
<i>Professional/Consulting Fees (1)</i>		
Aviles Engineering Corp.	Engineering services to provide geotechnical investigation for building remodel	\$ 1,200.00
Belgard, Debra	Consulting service related to nursing program	800.00
Donnelly, Gloria	Consulting service related to nursing program	2,275.00
Golden Crescent Regional Planning Commission	Professional service for building construction	10,000.00
Henthorne, Tony L.	Consulting service related to website	8,519.17
Norris, Julie	Consulting service related to research administration	2,654.55
Page Southerland Page LLP	Architectural services for building remodel	546,374.85
Prejean & Company Inc.	Professional service for land title survey	7,800.00
Rawley McCoy & Associates	Architectural service for blueprint preparation	4,625.00
State Auditors Office	Auditing services for state compliance	27,928.00
Turner & Townsend Inc.	Consulting services to provide a preliminary construction cost estimate	4,100.00
<i>Total Professional/Consulting Fees</i>		<u>\$ 616,276.57</u>

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SCHEDULE D-9
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2010

Description	Type of Service Rendered	Amount
<i>Legal Service Fees (2)</i>		
Judith G Cooper PC	Legal services related to immigration and work status	\$ 5,537.90
Law Offices of Adan G Vega & Associates PLLC	Legal services related to immigration and work status	7,212.50
<i>Total Legal Service Fees</i>		<u>\$ 12,750.40</u>
<i>Total Professional/Consulting Fees and Legal Service Fees</i>		<u>\$ 629,026.97</u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

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SCHEDULE D-10
UNIVERSITY OF HOUSTON - VICTORIA
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

UNAUDITED

SCHEDULE 1
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF BONDED EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

<u>Employee</u>	<u>Title</u>	<u>Surety Company</u>	<u>Coverage</u>	<u>Amount of Surety Bond</u>
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a. Employee dishonesty	\$ 5,000,000.00
			b. Forgery or alteration	5,000,000.00
			c. Theft, disappearance or destruction	1,000,000.00
			d. Robbery and safe burglary	1,000,000.00
			e. Computer fraud	1,000,000.00

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SCHEDULE 2
 UNIVERSITY OF HOUSTON VICTORIA
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of the information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
Owned					
120	UHS At Fort Bend Sugarland	1,648	-	1,648	60,175
121	Brazos Bldg FBA2	15,009	763	15,772	147,788
206	Facility	2,673	3,447	6,120	8,000
213	University West	44,410	3,721	48,131	79,390
217	University Center	27,806	5,992	33,798	57,670
218	Facilities Shop	2,544	-	2,544	2,996
219	Jaguar Hall (Residence)	-	65,551	65,551	109,252
762	West Houston Inst Cinco Ranch	1,479	-	1,479	50,752
Leased					
202	Library	17,093	18,713	35,806	36,862
204	G. Totah	6,575	-	6,575	9,842
		<u>119,237</u>	<u>98,187</u>	<u>217,424</u>	<u>562,727</u>

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<u>Location Zip Code</u>	<u>Lessor</u>	<u>Annual Cost</u>
77479		
77479		
77901		
77901		
77901		
77901		
77901		
77204		
77901	Victoria College	\$ 231,235.20
77901	George Totah	42,000.00
		<u>\$ 273,235.20</u>

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SCHEDULE 3
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston - Victoria	None owned or leased		\$ 0.00

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SCHEDULE 4
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2010

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

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SCHEDULE 5
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

<u>Inventory Tag Number</u>	<u>Make</u>	<u>Model</u>	<u>Assigned Type of Use</u>	<u>Manufacturer Fuel Efficiency Rating (City/Hwy MPG)</u>
005840	Ford	F250 Crew Cab 3/4 Ton	Facilities Services	N/A

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SCHEDULE 6
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF INDIRECT COSTS
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

<u>Description</u>		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$	905,525.41
Group Health Insurance		1,000,180.93
Teacher Retirement		460,366.35
Optional Retirement		<u>323,250.16</u>
Total Payroll-Related Costs	\$	<u>2,689,322.85</u>
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	\$	<u>0.00</u>
Total Indirect Costs (Not Reported on Operating Statement)	\$	<u>0.00</u>
C. Indirect Costs – Statewide Full Cost Allocation Plan		
(101) State Senate	\$	451.00
(102) House of Representative		533.00
(103) Legislative Council		423.00
(104) Legislative Budget Board		3,250.00
(105) Reference Library		453.00
(116) Sunset Advisory Board		530.00
(301) Budget & Planning		783.00
(304) Comptroller		100,622.00
(313) Dept of Information Resources		2,555.00
(479) State Office of Risk Management		<u>100.00</u>
Total Indirect Costs – Statewide Full Cost Allocation Plan	\$	<u>109,700.00</u>
Total Indirect Costs	\$	<u><u>2,799,022.85</u></u>

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SCHEDULE 7
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston - Victoria	\$ 72,657.54

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SCHEDULE 8
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF PERSONAL USE OF STATE VEHICLES
FOR THE YEAR ENDED AUGUST 31, 2010

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2010/2011 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

<u>University of Houston System Component</u>	<u>Employee Name</u>	<u>Employee Title</u>	<u>Authorized Purpose</u>
University of Houston - Victoria	None		

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SCHEDULE 9
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston - Victoria	\$ 6,489.84	To supplement operational functions of the University

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SCHEDULE 10
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF PAY TELEPHONES
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston - Victoria	\$ 0.00	No revenue received

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SCHEDULE 11
UNIVERSITY OF HOUSTON - VICTORIA
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

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SCHEDULE 12
UNIVERSITY OF HOUSTON - VICTORIA
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
FOR THE YEAR ENDED AUGUST 31, 2010

The following schedule lists the names of persons employed by the University of Houston - Victoria who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
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No disclosures to be reported

