

**UNIVERSITY OF HOUSTON
VICTORIA**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

FOR THE YEAR ENDED AUGUST 31, 2007

UNIVERSITY OF HOUSTON - VICTORIA

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University of Houston  Victoria

November 27, 2007

Honorable Rick Perry, Governor
Carol Winship, Technical Services Coordinator, Legislative Reference Library
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

Lady and Gentlemen:

We are pleased to submit the University of Houston-Victoria *Annual Report of Nonfinancial Data* for the year ended August 31, 2007, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the institution's *Annual Financial Report*.

If you have any questions, please contact Toni Wyer at 361-570-4815.

Sincerely,



Wayne B. Beran, CPA

UNIVERSITY OF HOUSTON - VICTORIA

ORGANIZATIONAL DATA
AUGUST 31, 2007

BOARD OF REGENTS

Morgan Dunn O'Connor, Victoria	Term Expires August 31, 2005*
Leroy L. Hermes, Houston	Term Expires August 31, 2007*
Michael J. Cemo, Houston	Term Expires August 31, 2007*
Raul A. Gonzalez, Austin	Term Expires August 31, 2007*
Christopher Sharpe, UHD Student Regent	Term Expires August 31, 2008
Dennis D. Golden, O.D., Carthage	Term Expires August 31, 2009
Lynden B. Rose, Houston	Term Expires August 31, 2009
Calvin W. Stephens, Dallas	Term Expires August 31, 2009
Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011

*Will remain on the Board until replacement is appointed

OFFICERS OF THE BOARD (FISCAL YEAR 2007)

Leroy L. Hermes	Chair
Michael J. Cemo	Vice Chair
Calvin W. Stephens	Secretary

OFFICERS OF THE BOARD (FISCAL YEAR 2008)

Welcome W. Wilson, Sr.	Chair
Calvin W. Stephens	Vice Chair
Jim P. Wise	Secretary

ADMINISTRATIVE OFFICERS

Tim Hudson	President
Suzanne V. LaBrecque	Provost and Vice President for Academic Affairs
Wayne B. Beran	Vice President for Administration and Finance
Richard D. Phillips	Associate Vice President for University Advancement

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

**STATEMENT OF PROCEDURE REGARDING
ANNUAL REPORT OF NONFINANCIAL DATA**

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77th Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying statements and schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan - Summary of Operations - Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Seventy-nine Legislature, Regular Session, 2005, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement
Commission Exception Letters

All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

UNIVERSITY OF HOUSTON - VICTORIA

ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.

VICTORIA

ACCOUNTING DATA

UNAUDITED

SCHEDULE D-6
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF MEDICAL SERVICES, RESEARCH, AND DEVELOPMENT PLAN
SUMMARY OF OPERATIONS - ACCRUAL BASIS OF ACCOUNTING
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	7-10765	\$ 4,299,129.55	\$	\$ 4,299,129.55
Teaching Experience	A. 1. 2	7-10765		(243,267.00)	(243,267.00)
Staff Group Insurance	A. 1. 3	7-10765	241,755.61		241,755.61
Workers Compensation Insurance	A. 1. 4	7-10765		(64,053.88)	(64,053.88)
Texas Public Education Grants	A. 1. 5	7-10765		(443,027.00)	(443,027.00)
Capital Equity & Excellence Funding	A. 1. 7	7-10765		(255,301.00)	(255,301.00)
Total Goal A: Instruction / Operations			<u>\$ 4,540,885.16</u>	<u>\$ (1,005,648.88)</u>	<u>\$ 3,535,236.28</u>
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	7-10765	\$	\$ (1,559,548.13)	\$ (1,559,548.13)
Tuition Revenue Bond Retirement	B. 1. 2	7-10765		(6,583.53)	(6,583.53)
Skiles Act Revenue Bond Retirement	B. 1. 3	7-10765		(34,675.00)	(34,675.00)
Total Goal B: Infrastructure Support			<u>\$ 0.00</u>	<u>\$ (1,600,806.66)</u>	<u>\$ (1,600,806.66)</u>
C. Goal: Special Item Support					
Regional Outreach Center	C. 2. 1	7-10765	\$	\$ (207,729.70)	\$ (207,729.70)
Small Business Development	C. 2. 2	7-10765		(85.92)	(85.92)
Institutional Enhancement	C. 3. 1	7-10765		(1,726,614.00)	(1,726,614.00)
Total Goal C: Special Item Support			<u>\$ 0.00</u>	<u>\$ (1,934,429.62)</u>	<u>\$ (1,934,429.62)</u>
Net Appropriation Item Transfers Within Bill Pattern			<u>\$ 4,540,885.16</u>	<u>\$ (4,540,885.16)</u>	<u>\$ 0.00</u>

UNAUDITED

SCHEDULE D-7
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF APPROPRIATION ITEM TRANSFERS
 FOR THE YEAR ENDED AUGUST 31, 2007

<u>Goals And Strategies</u>	<u>Strategy</u>	<u>Appropriation Number</u>	<u>Transfers In</u>	<u>Transfers (Out)</u>	<u>Net Transfers</u>
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	7-10765	\$	\$	\$
Teaching Experience	A. 1. 2	7-10765			
Staff Group Insurance	A. 1. 3	7-10765			
Workers Compensation Insurance	A. 1. 4	7-10765			
Texas Public Education Grants	A. 1. 5	7-10765			
Indirect Cost Recovery	A. 1. 6	7-10765			
Capital Equity & Excellence Funding	A. 1. 7	7-10765			
Total Goal A: Instruction / Operations			\$ 0.00	\$ 0.00	\$ 0.00
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	7-10765	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	7-10765			
Skiles Act Revenue Bond Retirement	B. 1. 3	7-10765			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Regional Outreach Center	C. 1. 1	7-10765	\$	\$	\$
Institutional Enhancement	C. 2. 1	7-10765			
Total Goal C: Special Item Support			\$ 0.00	\$ 0.00	\$ 0.00
Net Appropriation Items Transfers Not In Bill Pattern			\$ 0.00	\$ 0.00	\$ 0.00

UNAUDITED

SCHEDULE D-8
UNIVERSITY OF HOUSTON - VICTORIA
HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT
FOR THE YEAR ENDED AUGUST 31, 2007

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 06	Actual for FY 07	Goal for FY 08
Heavy Construction other than building contracts	NA	NA	NA
Building Construction, including general contractors & Operative builders contracts	100.0%	0.0%	15.0%
Special Trade Construction contracts	3.3%	13.0%	20.0%
Professional Services contracts	0.0%	0.0%	15.0%
Other Service contracts	4.1%	5.3%	15.0%
Commodities contracts	62.9%	44.2%	35.0%

Prepared by: Lydia Huber

Approved: Gregory Fanelli
(Signature Approval)

Printed Name: Lydia Huber
Purchasing Agent

Printed Name: Gregory Fanelli
Director of Business Services

Phone Number: 361-570-4823

Phone Number: 361-570-4820

UNAUDITED

SCHEDULE D-9
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type Of Service Rendered	Amount
Professional/Consulting Fees (1)		
Ganem & Kelly Surveying, Inc.	Professional land surveying services	420.00
Harris, Joneel	Consulting services to aid in the implementation of PeopleSoft	1,009.19
Pogge Marketing Group	Consulting services to aid in marketing the university to perspective students	18,197.34
Rawley McCoy & Associates Architects & Interior Designer	Architectural services for chiller replacement project	2,853.09
Rawley McCoy & Associates Architects & Interior Designer	Interior designs for Provost office	2,261.25
State Auditors Office	Auditing services for state compliance	11,293.50
Total Professional/Consulting Fees		<u>\$ 36,034.37</u>
Legal Service Fees (2)		
None		<u>\$ 0.00</u>
Total Legal Fees		<u>\$ 0.00</u>
Total Professional/Consulting Fees and Legal Service Fees		<u><u>\$ 36,034.37</u></u>

UNAUDITED

SCHEDULE D-9
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF PROFESSIONAL/CONSULTING AND LEGAL SERVICE FEES
FOR THE YEAR ENDED AUGUST 31, 2007

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

UNAUDITED

SCHEDULE D-10
UNIVERSITY OF HOUSTON - VICTORIA
AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System

COMPLIANCE INFORMATION

UNAUDITED

SCHEDULE 1
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF BONDED EMPLOYEES
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

<u>Employee</u>	<u>Title</u>	<u>Insurance Carrier</u>	<u>Coverage</u>	<u>Policy Limits</u>
All employees of each component of the University of Houston System are covered by this blanket insurance policy		Great American Insurance Company	a.Employee dishonesty	\$ 5,000,000.00
			b.Forgery or alteration	5,000,000.00
			c.Theft, disappearance or destruction	1,000,000.00
			d.Robbery and safe burglary	1,000,000.00
			e.Computer fraud	1,000,000.00

UNAUDITED

SCHEDULE 2
 UNIVERSITY OF HOUSTON - VICTORIA
 SCHEDULE OF SPACE OCCUPIED
 FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115 (c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Occupied	
Owned					
206	Continuing Education	2,673	665	3,338	8,000
213	University West	42,485	4,348	46,833	79,390
217	University Center	27,528	4,481	32,009	57,670
218	Facilities Shop	2,544		2,544	2,996
Leased					
202	VC/UHV Library	17,028	177	17,205	36,862
204	G. Totah Building	6,303		6,303	9,250

UNAUDITED

SCHEDULE 2
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF SPACE OCCUPIED
FOR THE YEAR ENDED AUGUST 31, 2007

<u>Lessor</u>	<u>Annual Cost</u>
	\$
Victoria College	179,529.00
Totah, George	30,000.00

UNAUDITED

SCHEDULE 3
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF AIRCRAFT OPERATION
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

<u>University of Houston System Component</u>	<u>Aircraft Description</u>	<u>Use</u>	<u>Operating Cost</u>
University of Houston - Victoria	None owned or leased		\$ 0.00

UNAUDITED

SCHEDULE 4
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF ITEMIZED PURCHASES AND
TEXAS BUILDING AND PROCUREMENT COMMISSION EXCEPTION LETTERS
FOR THE YEAR ENDED AUGUST 31, 2007

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 5
UNIVERSITY OF HOUSTON - Victoria
SCHEDULE OF VEHICLES PURCHASED
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

<u>Inventory Tag Number</u>	<u>Make</u>	<u>Model</u>	<u>Assigned Type of Use</u>	<u>Manufacturer Fuel Efficiency Rating (City/Hwy MPG)</u>
None				

UNAUDITED

SCHEDULE 6
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF INDIRECT COSTS
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

Description		
A. Payroll-Related Costs		
FICA Employer Matching Contribution	\$ 761,367.58	
Group Health Insurance	996,449.37	
Teacher Retirement	353,717.76	
Optional Retirement	260,219.62	
Total Payroll-Related Costs		\$ 2,371,754.33
Workers' Compensation	\$ 0.00	
Total Workers' Compensation		\$ 0.00
B. Indirect Costs (Not Reported on Operating Statement)		
No Activity Reported	\$ 0.00	
Total Indirect Costs (Not Reported on Operating Statement)		\$ 0.00
C. Indirect Costs - Statewide Full Cost Allocation Plan		
(304) Comptroller	\$ 116,963.00	
(313) Department of Information Resources	6,830.00	
(303) Texas Building and Procurement Commission	(2,763.00)	
(101) State Senate	409.00	
(102) House of Representative	506.00	
(103) Legislative Council	357.00	
(104) Legislative Budget Board	2,640.00	
(105) Reference Library	387.00	
(116) Sunset Advisory Board	401.00	
(301) Budget	746.00	
(479) SORM	1,194.00	
Total Indirect Costs - Statewide Full Cost Allocation Plan		\$ 127,670.00
Total Indirect Costs		\$ 2,499,424.33

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SCHEDULE 7
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF LUMP-SUM VACATION AND COMPENSATORY LEAVE
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston - Victoria	\$ 30,170.29

UNAUDITED

SCHEDULE 8
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF PERSONAL USE OF STATE VEHICLES
FOR THE YEAR ENDED AUGUST 31, 2007

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2007/2008 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

<u>University of Houston System Component</u>	<u>Employee Name</u>	<u>Employee Title</u>	<u>Authorized Purpose</u>
University of Houston - Victoria	None		

UNAUDITED

SCHEDULE 9
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF VENDING MACHINES
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston - Victoria	\$ 14,612.61	To supplement operational functions of the University

UNAUDITED

SCHEDULE 10
UNIVERSITY OF HOUSTON - VICTORIA
SCHEDULE OF PAY TELEPHONES
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Seventy-ninth Legislature, Regular Session, 2005, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston - Victoria	\$ 0.00	No revenue received.

UNAUDITED

SCHEDULE 11
UNIVERSITY OF HOUSTON - VICTORIA
MASTER FILE REPORT VERIFICATION FORM
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

UNAUDITED

SCHEDULE 12
UNIVERSITY OF HOUSTON - VICTORIA
EQUITY OWNERSHIP/BUSINESS PARTICIPATION REPORT
FOR THE YEAR ENDED AUGUST 31, 2007

The following schedule lists the names of persons employed by the University of Houston System who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
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No disclosures to be reported