

FY22 783 October Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$17,900.00		\$17,900.00
		Percentage	\$1.00	\$0.00	\$1.00
	TREASURER	Sum of Amount	\$218.47	\$357.82	\$576.29
		Percentage	\$0.38	\$0.62	\$1.00
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$129.46	\$129.46
		Percentage	\$0.00	\$1.00	\$1.00
	WORTHAM HOUSE	Sum of Amount	\$3,037.63	\$3,504.25	\$6,541.88
		Percentage	\$0.46	\$0.54	\$1.00
Administration and Finance Sum of Amount			\$21,156.10	\$3,991.53	\$25,147.63
Administration and Finance Percentage			\$0.84	\$0.16	\$1.00
Chancellor/President	AUDITING	Sum of Amount	\$14,740.02	\$240.00	\$14,980.02
		Percentage	\$0.98	\$0.02	\$1.00
	BOARD OF REGENTS	Sum of Amount	\$621.66	\$370.69	\$992.35
		Percentage	\$0.63	\$0.37	\$1.00
	CHANCELLOR	Sum of Amount	\$415.57		\$415.57
		Percentage	\$1.00	\$0.00	\$1.00
	GOVERNMENTAL RELATIONS	Sum of Amount	\$45,760.77	\$713.57	\$46,474.34
		Percentage	\$0.98	\$0.02	\$1.00
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$278,773.93	\$0.00	\$278,773.93
		Percentage	\$1.00	\$0.00	\$1.00
Chancellor/President Sum of Amount			\$340,311.95	\$1,324.26	\$341,636.21
Chancellor/President Percentage			\$1.00	\$0.00	\$1.00
Total Sum of Amount			\$361,468.05	\$5,315.79	\$366,783.84
Total Percentage			\$0.99	\$0.01	\$1.00

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)