

FY21 730 November Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$1,500.00		\$1,500.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$103.46	\$211.19	\$314.65
		Percentage	32.88%	67.12%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$50.02	-\$51.66	-\$1.64
		Percentage	-3050.00%	3150.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$14,266.16	\$550.00	\$14,816.16
		Percentage	96.29%	3.71%	100.00%
Administration and Finance Sum of Amount			\$15,919.64	\$709.53	\$16,629.17
Administration and Finance Percentage			95.73%	4.27%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$30,286.78	\$11,322.83	\$41,609.61
		Percentage	72.79%	27.21%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$4,340.44		\$4,340.44
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$40,808.37	\$207.15	\$41,015.52
		Percentage	99.49%	0.51%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$4,085.46	\$621.89	\$4,707.35
		Percentage	86.79%	13.21%	100.00%
Chancellor/President Sum of Amount			\$79,561.05	\$12,151.87	\$91,712.92
Chancellor/President Percentage			86.75%	13.25%	100.00%
Total Sum of Amount			\$95,480.69	\$12,861.40	\$108,342.09
Total Percentage			88.13%	11.87%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)