

FY21 May Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	TREASURER	Sum of Amount	\$2,395.62	\$273.64	\$2,669.26
		Percentage	89.75%	10.25%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$5,137.67		\$5,137.67
		Percentage	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$7,533.29	\$273.64	\$7,806.93
Administration and Finance Percentage			96.49%	3.51%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$9,329.46	\$112.12	\$9,441.58
		Percentage	98.81%	1.19%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$598.99	\$444.64	\$1,043.63
		Percentage	57.39%	42.61%	100.00%
	CHANCELLOR	Sum of Amount	\$157.35		\$157.35
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$13,152.77	\$4,582.33	\$17,735.10
		Percentage	74.16%	25.84%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,789.41		\$3,789.41
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$27,027.98	\$5,139.09	\$32,167.07
Chancellor/President Percentage			84.02%	15.98%	100.00%
Total Sum of Amount			\$34,561.27	\$5,412.73	\$39,974.00
Total Percentage			86.46%	13.54%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)