

## FY21 June Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST ADMIN &amp; FINANCE</b>	Sum of Amount	\$9,000.00		\$9,000.00
		Percentage	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	\$100.01		\$100.01
		Percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount		\$132.14	\$132.14
		Percentage	0.00%	100.00%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	\$3,552.65	\$1,112.72	\$4,665.37
		Percentage	76.15%	23.85%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$12,652.66</b>	<b>\$1,244.86</b>	<b>\$13,897.52</b>
<b>Administration and Finance Percentage</b>			<b>91.04%</b>	<b>8.96%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	\$2,147.77		\$2,147.77
		Percentage	100.00%	0.00%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	\$514.06		\$514.06
		Percentage	100.00%	0.00%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	\$386.52		\$386.52
		Percentage	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	\$43,622.01	\$5,903.72	\$49,525.73
		Percentage	88.08%	11.92%	100.00%
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum of Amount	\$3,844.35	\$57.56	\$3,901.91
		Percentage	98.52%	1.48%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$50,514.71</b>	<b>\$5,961.28</b>	<b>\$56,475.99</b>
<b>Chancellor/President Percentage</b>			<b>89.44%</b>	<b>10.56%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$63,167.37</b>	<b>\$7,206.14</b>	<b>\$70,373.51</b>
<b>Total Percentage</b>			<b>89.76%</b>	<b>10.24%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)