

783 FY2021 December Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$4,000.00		\$4,000.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$122.22		\$122.22
		Percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$275.15	\$275.15
		Percentage	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$6,839.46	\$1,510.00	\$8,349.46
		Percentage	81.91%	18.09%	100.00%
Administration and Finance Sum of Amount			\$10,961.68	\$1,785.15	\$12,746.83
Administration and Finance Percentage			86.00%	14.00%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$899.72		\$899.72
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$971.59	\$107.28	\$1,078.87
		Percentage	90.06%	9.94%	100.00%
	CHANCELLOR	Sum of Amount	\$38,459.60		\$38,459.60
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$27,850.77	\$1,946.57	\$29,797.34
		Percentage	93.47%	6.53%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,819.59		\$3,819.59
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$72,001.27	\$2,053.85	\$74,055.12
Chancellor/President Percentage			97.23%	2.77%	100.00%
Total Sum of Amount			\$82,962.95	\$3,839.00	\$86,801.95
Total Percentage			95.58%	4.42%	100.00%