

FY21 783 August Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	TREASURER	Sum of Amount	\$2,443.58	\$740.10	\$3,183.68
		Percentage	76.75%	23.25%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$28.10	\$1,942.61	\$1,970.71
		Percentage	1.43%	98.57%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$5,886.28	\$550.00	\$6,436.28
		Percentage	91.45%	8.55%	100.00%
Administration and Finance Sum of Amount			\$8,357.96	\$3,232.71	\$11,590.67
Administration and Finance Percentage			72.11%	27.89%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$11,521.16	\$503.03	\$12,024.19
		Percentage	95.82%	4.18%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$5,036.55	\$245.78	\$5,282.33
		Percentage	95.35%	4.65%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$58,026.70	\$590.48	\$58,617.18
		Percentage	98.99%	1.01%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$6,822.32	\$137.26	\$6,959.58
		Percentage	98.03%	1.97%	100.00%
Chancellor/President Sum of Amount			\$81,406.73	\$1,476.55	\$82,883.28
Chancellor/President Percentage			98.22%	1.78%	100.00%
Total Sum of Amount			\$89,764.69	\$4,709.26	\$94,473.95
Total Percentage			95.02%	4.98%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)