

SEPTEMBER 2019 HUB REPORT

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Sum Amount	\$4,712.00		\$4,712.00
		Percentage of Amount	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Sum Amount	\$32,748.70	\$44,909.00	\$77,657.70
		Percentage of Amount	57.14%	42.86%	100.00%
	TREASURER	Sum of Sum Amount	\$756.22	\$35.48	\$791.70
		Percentage of Amount	75.00%	25.00%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	\$16,338.15	\$1,265.63	\$17,603.78
		Percentage of Amount	80.00%	20.00%	100.00%
Administration and Finance Sum of Sum Amount			\$54,555.07	\$46,210.11	\$100,765.18
Administration and Finance Percentage of Amount			76.74%	23.26%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	\$796.22	\$232.95	\$1,029.17
		Percentage of Amount	60.00%	40.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	\$5,845.87		\$5,845.87
		Percentage of Amount	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Sum Amount	\$7,367.47		\$7,367.47
		Percentage of Amount	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	\$59,839.01	\$125.83	\$59,964.84
		Percentage of Amount	80.95%	19.05%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Sum Amount	\$20,485.48	\$2,779.50	\$23,264.98
		Percentage of Amount	76.92%	23.08%	100.00%
Chancellor/President Sum of Sum Amount			\$94,334.05	\$3,138.28	\$97,472.33
Chancellor/President Percentage of Amount			81.36%	18.64%	100.00%
Total Sum of Sum Amount			\$148,889.12	\$49,348.39	\$198,237.51
Total Percentage of Amount			79.41%	20.59%	100.00%