

783 October HUB Report

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$44,750.00		\$44,750.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$298,719.38	\$11,280.00	\$309,999.38
		Sum of Sum Amount	96.36%	3.64%	100.00%
	TREASURER	Sum of Amount	\$3,137.94	\$20.90	\$3,158.84
		Sum of Sum Amount	99.34%	0.66%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$180.70	\$180.70	\$361.40
		Sum of Sum Amount	50.00%	50.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$18,974.40	\$525.00	\$19,499.40
		Sum of Sum Amount	97.31%	2.69%	100.00%
Administration and Finance Sum of Amount			\$365,762.42	\$12,006.60	\$377,769.02
Administration and Finance Sum of Sum Amount			96.82%	3.18%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$5,176.16	\$1,010.07	\$6,186.23
		Sum of Sum Amount	83.67%	16.33%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$4,123.73		\$4,123.73
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$530.00		\$530.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$45,477.25	\$142.08	\$45,619.33
		Sum of Sum Amount	99.69%	0.31%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$2,547.51	\$3,555.61	\$6,103.12
		Sum of Sum Amount	41.74%	58.26%	100.00%
Chancellor/President Sum of Amount			\$57,854.65	\$4,707.76	\$62,562.41
Chancellor/President Sum of Sum Amount			92.48%	7.52%	100.00%
Total Sum of Amount			\$423,617.07	\$16,714.36	\$440,331.43
Total Sum of Sum Amount			96.20%	3.80%	100.00%