

July 2020 Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$12,000.00		\$12,000.00
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$22,807.25		\$22,807.25
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$101.88		\$101.88
		Percentage	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$5,897.73	\$550.00	\$6,447.73
		Percentage	91.47%	8.53%	100.00%
Administration and Finance Sum of Amount			\$40,806.86	\$550.00	\$41,356.86
Administration and Finance Percentage			98.67%	1.33%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$14,384.63		\$14,384.63
		Percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$614.08		\$614.08
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$534.82		\$534.82
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$25,190.95	\$9,261.67	\$34,452.62
		Percentage	73.12%	26.88%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$5,749.76		\$5,749.76
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$46,474.24	\$9,261.67	\$55,735.91
Chancellor/President Percentage			83.38%	16.62%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	\$1,781.25		\$1,781.25
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$1,781.25		\$1,781.25
University Advancement Percentage			100.00%	0.00%	100.00%
Total Sum of Amount			\$89,062.35	\$9,811.67	\$98,874.02
Total Percentage			90.08%	9.92%	100.00%