

# January 2020 HUB Report

<b>Business Unit</b>	<b>783</b>
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Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST PLANT OPERATIONS</b>	Sum Amount	\$48,815.38		\$48,815.38
		Percentage	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum Amount	\$200.07	\$136.96	\$337.03
		Percentage	59.36%	40.64%	100.00%
	<b>WORTHAM HOUSE</b>	Sum Amount	\$3,457.59	\$2,663.83	\$6,121.42
		Percentage	56.48%	43.52%	100.00%
<b>Administration and Finance Sum Amount</b>			<b>\$52,473.04</b>	<b>\$2,800.79</b>	<b>\$55,273.83</b>
<b>Administration and Finance Percentage</b>			<b>94.93%</b>	<b>5.07%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum Amount	\$761.31	\$605.05	\$1,366.36
		Percentage	55.72%	44.28%	100.00%
	<b>BOARD OF REGENTS</b>	Sum Amount	\$493.10		\$493.10
		Percentage	100.00%	0.00%	100.00%
	<b>CHANCELLOR</b>	Sum Amount	\$10,743.83		\$10,743.83
		Percentage	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum Amount	\$56,753.12	\$1,930.19	\$58,683.31
		Percentage	96.71%	3.29%	100.00%
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum Amount	\$4,306.80	\$595.37	\$4,902.17
		Percentage	87.85%	12.15%	100.00%
<b>Chancellor/President Sum Amount</b>			<b>\$73,058.16</b>	<b>\$3,130.61</b>	<b>\$76,188.77</b>
<b>Chancellor/President Percentage</b>			<b>95.89%</b>	<b>4.11%</b>	<b>100.00%</b>
<b>Total Sum Amount</b>			<b>\$125,531.20</b>	<b>\$5,931.40</b>	<b>\$131,462.60</b>
<b>Total Percentage</b>			<b>95.49%</b>	<b>4.51%</b>	<b>100.00%</b>