

August FY 2020 Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST PLANT OPERATIONS	Sum of Amount	\$4,588.25		\$4,588.25
		percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$203.44		\$203.44
		percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$191.94	\$191.94
		percentage	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,798.63	\$327.50	\$3,126.13
		percentage	89.52%	10.48%	100.00%
Administration and Finance Sum of Amount			\$7,590.32	\$519.44	\$8,109.76
Administration and Finance percentage			93.59%	6.41%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$1,967.04	\$247.37	\$2,214.41
		percentage	88.83%	11.17%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$954.66		\$954.66
		percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$995.00		\$995.00
		percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$28,017.23		\$28,017.23
		percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$3,919.98	\$1,595.95	\$5,515.93
		percentage	71.07%	28.93%	100.00%
Chancellor/President Sum of Amount			\$35,853.91	\$1,843.32	\$37,697.23
Chancellor/President percentage			95.11%	4.89%	100.00%
Total Sum of Amount			\$43,444.23	\$2,362.76	\$45,806.99
Total percentage			94.84%	5.16%	100.00%

This report does not include subcontracting data