

**UH 783 HUB Spend Report
May 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
5	Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	61.31	294.02	355.33
6			Percent of Total	17.25%	82.75%	100.00%
7		INST PLANT OPERATIONS	Sum of Amount	100,613.38	189,059.02	289,672.40
8			Percent of Total	34.73%	65.27%	100.00%
9		TREASURER	Sum of Amount	285.49	350.65	636.14
10			Percent of Total	44.88%	55.12%	100.00%
11		WORTHAM HOUSE	Sum of Amount	4,643.55	701.34	5,344.89
12			Percent of Total	86.88%	13.12%	100.00%
13	Administration and Finance Sum of Amount			105,603.73	190,405.03	296,008.76
14	Administration and Finance Percent of Total			35.68%	64.32%	100.00%
15	Chancellor/President	AUDITING	Sum of Amount	726.43	1,981.15	2,707.58
16			Percent of Total	26.83%	73.17%	100.00%
17		BOARD OF REGENTS	Sum of Amount	407.46		407.46
18			Percent of Total	100.00%	0.00%	100.00%
19		CHANCELLOR	Sum of Amount	34.00		34.00
20			Percent of Total	100.00%	0.00%	100.00%
21		GOVERNMENTAL RELATIONS	Sum of Amount	46,344.98	7,926.81	54,271.79
22			Percent of Total	85.39%	14.61%	100.00%
23		LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	3,582.61	433.28	4,015.89
24			Percent of Total	89.21%	10.79%	100.00%
25	Chancellor/President Sum of Amount			51,095.48	10,341.24	61,436.72
26	Chancellor/President Percent of Total			83.17%	16.83%	100.00%
27	Total Sum of Amount			156,699.21	200,746.27	357,445.48
28	Total Percent of Total			43.84%	56.16%	100.00%