

**UH 783 HUB Spend Report
June 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
5	Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	27.05		27.05
6			Percent of Total	100.00%	0.00%	100.00%
7		INST ADMIN & FINANCE	Sum of Amount	8,000.00		8,000.00
8			Percent of Total	100.00%	0.00%	100.00%
9		INST PLANT OPERATIONS	Sum of Amount	2,389,567.92	256,032.29	2,645,600.21
10			Percent of Total	90.32%	9.68%	100.00%
11		TREASURER	Sum of Amount	809.85	185.49	995.34
12			Percent of Total	81.36%	18.64%	100.00%
13		UNIV PROP SERV OPERATIONS	Sum of Amount	104.90	494.76	599.66
14			Percent of Total	17.49%	82.51%	100.00%
15		WORTHAM HOUSE	Sum of Amount	14,743.62	583.07	15,326.69
16			Percent of Total	96.20%	3.80%	100.00%
17	Administration and Finance Sum of Amount			2,413,253.34	257,295.61	2,670,548.95
18	Administration and Finance Percent of Total			90.37%	9.63%	100.00%
19	Chancellor/President	AUDITING	Sum of Amount	6,099.82	429.97	6,529.79
20			Percent of Total	93.42%	6.58%	100.00%
21		BOARD OF REGENTS	Sum of Amount	527.86		527.86
22			Percent of Total	100.00%	0.00%	100.00%
23		CHANCELLOR	Sum of Amount	40,669.40		40,669.40
24			Percent of Total	100.00%	0.00%	100.00%
25		GOVERNMENTAL RELATIONS	Sum of Amount	35,882.97	5,068.92	40,951.89
26			Percent of Total	87.62%	12.38%	100.00%
27		LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	3,772.08	1,453.66	5,225.74
28			Percent of Total	72.18%	27.82%	100.00%
29	Chancellor/President Sum of Amount			86,952.13	6,952.55	93,904.68
30	Chancellor/President Percent of Total			92.60%	7.40%	100.00%
31	Total Sum of Amount			2,500,205.47	264,248.16	2,764,453.63
32	Total Percent of Total			90.44%	9.56%	100.00%