

**UH 783 HUB Spend Report  
April 2019**

|    | A  | B  | C                | D                   | E                 | F                   |
|----|--|--|------------------|---------------------|-------------------|---------------------|
| 3  |  |  |                  | State HUB           |                   |                     |
| 4  | College/Division                                   | Department                               | Values           | No                  | Yes               | Grand Total         |
| 5  | <b>Administration and Finance</b>                  | <b>ENVIRONMENTAL HEALTH &amp; SAFETY</b> | Sum of Amount    | 405.96              |                   | 405.96              |
| 6  |  |  | Percent of Total | 100.00%             | 0.00%             | 100.00%             |
| 7  |  | <b>INST ADMIN &amp; FINANCE</b>          | Sum of Amount    | 5,165.00            |                   | 5,165.00            |
| 8  |  |  | Percent of Total | 100.00%             | 0.00%             | 100.00%             |
| 9  |  | <b>INST PLANT OPERATIONS</b>             | Sum of Amount    | 3,574,919.30        | 338,459.75        | 3,913,379.05        |
| 10 |  |  | Percent of Total | 91.35%              | 8.65%             | 100.00%             |
| 11 |  | <b>TREASURER</b>                         | Sum of Amount    | 2,321.78            | 139.54            | 2,461.32            |
| 12 |  |  | Percent of Total | 94.33%              | 5.67%             | 100.00%             |
| 13 |  | <b>UNIV PROP SERV OPERATIONS</b>         | Sum of Amount    | 2,565.39            | 699.44            | 3,264.83            |
| 14 |  |  | Percent of Total | 78.58%              | 21.42%            | 100.00%             |
| 15 |  | <b>WORTHAM HOUSE</b>                     | Sum of Amount    | 4,351.19            | 406.08            | 4,757.27            |
| 16 |  |  | Percent of Total | 91.46%              | 8.54%             | 100.00%             |
| 17 | <b>Administration and Finance Sum of Amount</b>    |  |                  | <b>3,589,728.62</b> | <b>339,704.81</b> | <b>3,929,433.43</b> |
| 18 | <b>Administration and Finance Percent of Total</b> |  |                  | <b>91.35%</b>       | <b>8.65%</b>      | <b>100.00%</b>      |
| 19 | <b>Chancellor/President</b>                        | <b>AUDITING</b>                          | Sum of Amount    | 12,710.99           | 1,908.63          | 14,619.62           |
| 20 |  |  | Percent of Total | 86.94%              | 13.06%            | 100.00%             |
| 21 |  | <b>BOARD OF REGENTS</b>                  | Sum of Amount    | 406.84              |                   | 406.84              |
| 22 |  |  | Percent of Total | 100.00%             | 0.00%             | 100.00%             |
| 23 |  | <b>CHANCELLOR</b>                        | Sum of Amount    | 173.54              |                   | 173.54              |
| 24 |  |  | Percent of Total | 100.00%             | 0.00%             | 100.00%             |
| 25 |  | <b>GOVERNMENTAL RELATIONS</b>            | Sum of Amount    | 47,975.45           | 2,325.31          | 50,300.76           |
| 26 |  |  | Percent of Total | 95.38%              | 4.62%             | 100.00%             |
| 27 |  | <b>LEGAL AFFAIRS/GENL COUNSEL</b>        | Sum of Amount    | 3,427.25            | 1,501.35          | 4,928.60            |
| 28 |  |  | Percent of Total | 69.54%              | 30.46%            | 100.00%             |
| 29 | <b>Chancellor/President Sum of Amount</b>          |  |                  | <b>64,694.07</b>    | <b>5,735.29</b>   | <b>70,429.36</b>    |
| 30 | <b>Chancellor/President Percent of Total</b>       |  |                  | <b>91.86%</b>       | <b>8.14%</b>      | <b>100.00%</b>      |
| 31 | <b>Total Sum of Amount</b>                         |  |                  | <b>3,654,422.69</b> | <b>345,440.10</b> | <b>3,999,862.79</b> |
| 32 | <b>Total Percent of Total</b>                      |  |                  | <b>91.36%</b>       | <b>8.64%</b>      | <b>100.00%</b>      |