

UH System 783 HUB Report  
July 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST - ADMIN &amp; FINANCE</b>	Sum of Amount	13,295.25		13,295.25
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT OPERATIONS</b>	Sum of Amount	323,495.68		323,495.68
		Percent of Total	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	1,016.31	367.66	1,383.97
		Percent of Total	73.43%	26.57%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	13,123.76	2,288.00	15,411.76
		Percent of Total	85.15%	14.85%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>353,931.00</b>	<b>2,655.66</b>	<b>356,586.66</b>
<b>Administration and Finance Percent of Total</b>			<b>99.26%</b>	<b>0.74%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	1,216.67	235.41	1,452.08
		Percent of Total	83.79%	16.21%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	7,294.39		7,294.39
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	15,872.59		15,872.59
		Percent of Total	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	39,832.05	2,720.91	42,552.96
		Percent of Total	93.61%	6.39%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Amount	2,352.71	557.93	2,910.64
		Percent of Total	80.83%	19.17%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>66,568.41</b>	<b>3,514.25</b>	<b>70,082.66</b>
<b>Chancellor/President Percent of Total</b>			<b>94.99%</b>	<b>5.01%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>420,499.41</b>	<b>6,169.91</b>	<b>426,669.32</b>
<b>Total Percent of Total</b>			<b>98.55%</b>	<b>1.45%</b>	<b>100.00%</b>