

UH System 783 HUB Report  
June 2016

College/Div	Department	Data	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>ENVIRONMENTAL HEALTH &amp; SAFETY</b>	Sum of Amount		92.00	92.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>INST - ADMIN &amp; FINANCE</b>	Sum of Amount	8,750.00		8,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT OPERATIONS</b>	Sum of Amount		3,800.00	3,800.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	1,829.85	558.18	2,388.03
		Percent of Total	76.63%	23.37%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount		106.84	106.84
		Percent of Total	0.00%	100.00%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	7,204.29	567.54	7,771.83
		Percent of Total	92.70%	7.30%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>17,784.14</b>	<b>5,124.56</b>	<b>22,908.70</b>
<b>Administration and Finance Percent of Total</b>			<b>77.63%</b>	<b>22.37%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	39,561.70	531.77	40,093.47
		Percent of Total	98.67%	1.33%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	1,883.23	154.21	2,037.44
		Percent of Total	92.43%	7.57%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	33,147.43	82,492.38	115,639.81
		Percent of Total	28.66%	71.34%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	90,635.39	155.77	90,791.16
		Percent of Total	99.83%	0.17%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Amount	11,372.47	15,541.05	26,913.52
		Percent of Total	42.26%	57.74%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>176,600.22</b>	<b>98,875.18</b>	<b>275,475.40</b>
<b>Chancellor/President Percent of Total</b>			<b>64.11%</b>	<b>35.89%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>194,384.36</b>	<b>103,999.74</b>	<b>298,384.10</b>
<b>Total Percent of Total</b>			<b>65.15%</b>	<b>34.85%</b>	<b>100.00%</b>