

UH System 783 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	1,411.74		1,411.74
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	16,363.33		16,363.33
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	234.94	370.01	604.95
		Percent of Total	38.84%	61.16%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,400.36	869.00	3,269.36
		Percent of Total	73.42%	26.58%	100.00%
Administration and Finance Sum of Amount			20,410.37	1,239.01	21,649.38
Administration and Finance Percent of Total			94.28%	5.72%	100.00%
Chancellor/President	AUDITING	Sum of Amount	526.57	248.13	774.70
		Percent of Total	67.97%	32.03%	100.00%
	BOARD OF REGENTS	Sum of Amount	4,105.11		4,105.11
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	62,173.23		62,173.23
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	31,881.93	2,598.30	34,480.23
		Percent of Total	92.46%	7.54%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	1,596.51	1,528.80	3,125.31
		Percent of Total	51.08%	48.92%	100.00%
Chancellor/President Sum of Amount			100,283.35	4,375.23	104,658.58
Chancellor/President Percent of Total			95.82%	4.18%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount		953.75	953.75
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount				953.75	953.75
University Advancement Percent of Total			0.00%	100.00%	100.00%
Total Sum of Amount			120,693.72	6,567.99	127,261.71
Total Percent of Total			94.84%	5.16%	100.00%