

UH System Administration HUB Report  
November 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	447.68	1,569.04	2,016.72
		Percent of Total	22.20%	77.80%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>447.68</b>	<b>1,569.04</b>	<b>2,016.72</b>
<b>Academic Affairs Percent of Total</b>			<b>22.20%</b>	<b>77.80%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	19,380.00		19,380.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	31,647.50		31,647.50
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	491.79		491.79
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	11,126.27	197.94	11,324.21
		Percent of Total	98.25%	1.75%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	275.00	(86.31)	188.69
		Percent of Total	145.74%	-45.74%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,246.72		2,246.72
		Percent of Total	100.00%	0.00%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>65,167.28</b>	<b>111.63</b>	<b>65,278.91</b>
<b>Administration and Finance Percent of Total</b>			<b>99.83%</b>	<b>0.17%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount	787.96	4,535.36	5,323.32
		Percent of Total	14.80%	85.20%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,366.10	310.57	1,676.67
		Percent of Total	81.48%	18.52%	100.00%
	CHANCELLOR	Sum of Amount	368.96		368.96
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,312.48	2,078.86	3,391.34
		Percent of Total	38.70%	61.30%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,378.51	437.23	3,815.74
		Percent of Total	88.54%	11.46%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>7,214.01</b>	<b>7,362.02</b>	<b>14,576.03</b>
<b>Chancellor/President Percent of Total</b>			<b>49.49%</b>	<b>50.51%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>72,828.97</b>	<b>9,042.69</b>	<b>81,871.66</b>
<b>Total Percent of Total</b>			<b>88.96%</b>	<b>11.04%</b>	<b>100.00%</b>