

UH System Administration HUB Report  
May 2013

|   |                               |                  | UHS HUB    |           |             |
|---|-------------------------------|------------------|------------|-----------|-------------|
| College/Division                            | Department                    | Data             | No         | Yes       | Grand Total |
| Academic Affairs                            | ACADEMIC AFFAIRS              | Sum of Amount    |            | 137.65    | 137.65      |
|   |                               | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
| Academic Affairs Sum of Amount              |                               |                  |            | 137.65    | 137.65      |
| Academic Affairs Percent of Total           |                               |                  | 0.00%      | 100.00%   | 100.00%     |
| Administration and Finance                  | POSTAL SERVICES               | Sum of Amount    | 205.77     |           | 205.77      |
|   |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | TREASURER                     | Sum of Amount    | 2,118.37   | 347.48    | 2,465.85    |
|   |                               | Percent of Total | 85.91%     | 14.09%    | 100.00%     |
|   | WORTHAM HOUSE                 | Sum of Amount    | 1,670.91   |           | 1,670.91    |
|   |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| Administration and Finance Sum of Amount    |                               |                  | 3,995.05   | 347.48    | 4,342.53    |
| Administration and Finance Percent of Total |                               |                  | 92.00%     | 8.00%     | 100.00%     |
| Chancellor/President                        | BOARD OF REGENTS              | Sum of Amount    | 5,223.21   | 124.24    | 5,347.45    |
|   |                               | Percent of Total | 97.68%     | 2.32%     | 100.00%     |
|   | CHANCELLOR                    | Sum of Amount    | 90,013.71  |           | 90,013.71   |
|   |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | GOVERNMENTAL RELATIONS        | Sum of Amount    | 446.34     | 10,479.00 | 10,925.34   |
|   |                               | Percent of Total | 4.09%      | 95.91%    | 100.00%     |
|   | LEGAL AFFAIRS/GENERAL COUNSEL | Sum of Amount    | 3,566.64   | 948.44    | 4,515.08    |
|   |                               | Percent of Total | 78.99%     | 21.01%    | 100.00%     |
| Chancellor/President Sum of Amount          |                               |                  | 99,249.90  | 11,551.68 | 110,801.58  |
| Chancellor/President Percent of Total       |                               |                  | 89.57%     | 10.43%    | 100.00%     |
| Total Sum of Amount                         |                               |                  | 103,244.95 | 12,036.81 | 115,281.76  |
| Total Percent of Total                      |                               |                  | 89.56%     | 10.44%    | 100.00%     |