

UH System Administration HUB Report  
September 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	284.09	1,167.43	1,451.52
		Percent of Total	19.57%	80.43%	100.00%
	CINCO RANCH	Sum of Amount	9,700.83	6,467.89	16,168.72
		Percent of Total	60.00%	40.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	34,443.71	21,209.19	55,652.90
		Percent of Total	61.89%	38.11%	100.00%
Academic Affairs Sum of Amount			44,428.63	28,844.51	73,273.14
Academic Affairs Percent of Total			60.63%	39.37%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	19,190.00		19,190.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	1,940.00		1,940.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	63,000.00		63,000.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	395.60		395.60
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	5,682.10	749.59	6,431.69
		Percent of Total	88.35%	11.65%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		367.13	367.13
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,263.68		2,263.68
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			92,471.38	1,116.72	93,588.10
Administration and Finance Percent of Total			98.81%	1.19%	100.00%
Chancellor/President	AUDITING	Sum of Amount	245.02	434.26	679.28
		Percent of Total	36.07%	63.93%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,836.00	105.40	6,941.40
		Percent of Total	98.48%	1.52%	100.00%
	CHANCELLOR	Sum of Amount	12.00		12.00

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	27,426.57		27,426.57
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	2,752.11	454.79	3,206.90
Percent of Total		85.82%	14.18%	100.00%	
Chancellor/President Sum of Amount			37,271.70	994.45	38,266.15
Chancellor/President Percent of Total			97.40%	2.60%	100.00%
Total Sum of Amount			174,171.71	30,955.68	205,127.39
Total Percent of Total			84.91%	15.09%	100.00%