

UH System Administration HUB Report
October 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,489.12	205.72	3,694.84
		Percent of Total	94.43%	5.57%	100.00%
	CINCO RANCH	Sum of Amount	8,390.00	7,004.13	15,394.13
		Percent of Total	54.50%	45.50%	100.00%
	SUGARLAND CENTER	Sum of Amount	50,414.86	23,359.47	73,774.33
		Percent of Total	68.34%	31.66%	100.00%
Academic Affairs Sum of Amount			62,293.98	30,569.32	92,863.30
Academic Affairs Percent of Total			67.08%	32.92%	100.00%
Administration and Finance	POSTAL SERVICES	Sum of Amount	183.62		183.62
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	6,990.61	118.14	7,108.75
		Percent of Total	98.34%	1.66%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		95.14	95.14
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	681.28		681.28
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			7,855.51	213.28	8,068.79
Administration and Finance Percent of Total			97.36%	2.64%	100.00%
Chancellor/President	AUDITING	Sum of Amount	245.02	343.67	588.69
		Percent of Total	41.62%	58.38%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,414.70		1,414.70
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	367.67		367.67
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,617.46	121.11	13,738.57
		Percent of Total	99.12%	0.88%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	1,752.90	1,537.18	3,290.08
		Percent of Total	53.28%	46.72%	100.00%
Chancellor/President Sum of Amount			17,397.75	2,001.96	19,399.71
Chancellor/President Percent of Total			89.68%	10.32%	100.00%
Total Sum of Amount			87,547.24	32,784.56	120,331.80
Total Percent of Total			72.75%	27.25%	100.00%