

UH System Administration HUB Report
November 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	559.73	1,147.02	1,706.75
		Percent of Total	32.80%	67.20%	100.00%
	CINCO RANCH	Sum of Amount	6,764.96	6,633.58	13,398.54
		Percent of Total	50.49%	49.51%	100.00%
	SUGARLAND CENTER	Sum of Amount	28,336.30	40,969.50	69,305.80
		Percent of Total	40.89%	59.11%	100.00%
Academic Affairs Sum of Amount			35,660.99	48,750.10	84,411.09
Academic Affairs Percent of Total			42.25%	57.75%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	17,485.92		17,485.92
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	191.95		191.95
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,689.32	489.57	3,178.89
		Percent of Total	84.60%	15.40%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		11.80	11.80
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	351.56	425.00	776.56
		Percent of Total	45.27%	54.73%	100.00%
Administration and Finance Sum of Amount			21,318.75	926.37	22,245.12
Administration and Finance Percent of Total			95.84%	4.16%	100.00%
Chancellor/President	AUDITING	Sum of Amount	2,629.81	475.11	3,104.92
		Percent of Total	84.70%	15.30%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,772.99	1,084.07	4,857.06
		Percent of Total	77.68%	22.32%	100.00%
	CHANCELLOR	Sum of Amount	43,814.41		43,814.41
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,642.08		13,642.08

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	7,605.78	207.20	7,812.98
		Percent of Total	97.35%	2.65%	100.00%
Chancellor/President Sum of Amount			71,465.07	1,766.38	73,231.45
Chancellor/President Percent of Total			97.59%	2.41%	100.00%
Total Sum of Amount			128,444.81	51,442.85	179,887.66
Total Percent of Total			71.40%	28.60%	100.00%