

UH System Administration HUB Report  
May 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	289.99	1,306.66	1,596.65
		Percent of Total	18.16%	81.84%	100.00%
	CINCO RANCH	Sum of Amount	20,429.15	3,309.16	23,738.31
		Percent of Total	86.06%	13.94%	100.00%
	SUGARLAND CENTER	Sum of Amount	57,796.34	4,631.78	62,428.12
		Percent of Total	92.58%	7.42%	100.00%
Academic Affairs Sum of Amount			78,515.48	9,247.60	87,763.08
Academic Affairs Percent of Total			89.46%	10.54%	100.00%
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	5,500.00		5,500.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	750.00		750.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	231.66		231.66
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,278.10	375.07	1,653.17
		Percent of Total	77.31%	22.69%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		164.38	164.38
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,719.83		1,719.83
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			9,479.59	539.45	10,019.04
Administration and Finance Percent of Total			94.62%	5.38%	100.00%
Chancellor/President	AUDITING	Sum of Amount	676.68	551.92	1,228.60
		Percent of Total	55.08%	44.92%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,636.76		6,636.76
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	422.79		422.79
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,708.08	162.39	13,870.47

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	98.83%	1.17%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,408.57	1,023.10	4,431.67
		Percent of Total	76.91%	23.09%	100.00%
Chancellor/President Sum of Amount			24,852.88	1,737.41	26,590.29
Chancellor/President Percent of Total			93.47%	6.53%	100.00%
Total Sum of Amount			112,847.95	11,524.46	124,372.41
Total Percent of Total			90.73%	9.27%	100.00%