

UH System Administration HUB Report
July 2012

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	CINCO RANCH	Sum of Amount	12,710.53	1,056.85	13,767.38	
		Percent of Total	92.32%	7.68%	100.00%	
	SUGARLAND CENTER	Sum of Amount	50,427.33	5,530.52	55,957.85	
		Percent of Total	90.12%	9.88%	100.00%	
Academic Affairs Sum of Amount			63,137.86	6,587.37	69,725.23	
Academic Affairs Percent of Total			90.55%	9.45%	100.00%	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	20,911.49		20,911.49	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - PLANT OPERATIONS	Sum of Amount	30,242.02	2,949.50	33,191.52	
		Percent of Total	91.11%	8.89%	100.00%	
	POSTAL SERVICES	Sum of Amount	62.93		62.93	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	2,194.29		2,194.29	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		5.84	5.84	
		Percent of Total	0.00%	100.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	839.24		839.24	
		Percent of Total	100.00%	0.00%	100.00%	
	Administration and Finance Sum of Amount			54,249.97	2,955.34	57,205.31
	Administration and Finance Percent of Total			94.83%	5.17%	100.00%
Chancellor/President	AUDITING	Sum of Amount	245.02	132.45	377.47	
		Percent of Total	64.91%	35.09%	100.00%	
	BOARD OF REGENTS	Sum of Amount	3,426.36	113.16	3,539.52	
		Percent of Total	96.80%	3.20%	100.00%	
	CHANCELLOR	Sum of Amount	901.42		901.42	
		Percent of Total	100.00%	0.00%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	29,190.49		29,190.49	
		Percent of Total	100.00%	0.00%	100.00%	
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	6,495.99	940.75	7,436.74	

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Chancellor/President	LEGAL AFFAIRS/GENERAL COUNSEL	Percent of Total	87.35%	12.65%	100.00%
Chancellor/President Sum of Amount			40,259.28	1,186.36	41,445.64
Chancellor/President Percent of Total			97.14%	2.86%	100.00%
Total Sum of Amount			157,647.11	10,729.07	168,376.18
Total Percent of Total			93.63%	6.37%	100.00%