

UH System Administration HUB Report
February 2012

| | | | UHS HUB | | |
|---|-------------------------------|------------------|-----------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | ACADEMIC AFFAIRS | Sum of Amount | 123.23 | 824.00 | 947.23 |
| | | Percent of Total | 13.01% | 86.99% | 100.00% |
| | CINCO RANCH | Sum of Amount | 7,137.99 | 2,604.43 | 9,742.42 |
| | | Percent of Total | 73.27% | 26.73% | 100.00% |
| | SUGARLAND CENTER | Sum of Amount | 38,114.79 | 9,635.19 | 47,749.98 |
| | | Percent of Total | 79.82% | 20.18% | 100.00% |
| Academic Affairs Sum of Amount | | | 45,376.01 | 13,063.62 | 58,439.63 |
| Academic Affairs Percent of Total | | | 77.65% | 22.35% | 100.00% |
| Administration and Finance | INST - ADMIN & FINANCE | Sum of Amount | 500.00 | | 500.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | TREASURER | Sum of Amount | 839.30 | 358.26 | 1,197.56 |
| | | Percent of Total | 70.08% | 29.92% | 100.00% |
| | WORTHAM HOUSE | Sum of Amount | 8,355.33 | | 8,355.33 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Administration and Finance Sum of Amount | | | 9,694.63 | 358.26 | 10,052.89 |
| Administration and Finance Percent of Total | | | 96.44% | 3.56% | 100.00% |
| Chancellor/President | AUDITING | Sum of Amount | 310.75 | 98.09 | 408.84 |
| | | Percent of Total | 76.01% | 23.99% | 100.00% |
| | BOARD OF REGENTS | Sum of Amount | 1,137.43 | 103.04 | 1,240.47 |
| | | Percent of Total | 91.69% | 8.31% | 100.00% |
| | CHANCELLOR | Sum of Amount | 620.83 | | 620.83 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GOVERNMENTAL RELATIONS | Sum of Amount | 14,076.50 | | 14,076.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEGAL AFFAIRS/GENERAL COUNSEL | Sum of Amount | 922.35 | 285.64 | 1,207.99 |
| | | Percent of Total | 76.35% | 23.65% | 100.00% |
| Chancellor/President Sum of Amount | | | 17,067.86 | 486.77 | 17,554.63 |
| Chancellor/President Percent of Total | | | 97.23% | 2.77% | 100.00% |
| Total Sum of Amount | | | 72,138.50 | 13,908.65 | 86,047.15 |
| Total Percent of Total | | | 83.84% | 16.16% | 100.00% |