

UH System Administration HUB Report
December 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount		792.87	792.87
		Percent of Total	0.00%	100.00%	100.00%
	CINCO RANCH	Sum of Amount	7,693.70	45,681.89	53,375.59
		Percent of Total	14.41%	85.59%	100.00%
	SUGARLAND CENTER	Sum of Amount	43,179.64	19,014.79	62,194.43
		Percent of Total	69.43%	30.57%	100.00%
Academic Affairs Sum of Amount			50,873.34	65,489.55	116,362.89
Academic Affairs Percent of Total			43.72%	56.28%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	4,426.50		4,426.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	40,700.00		40,700.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	222.24		222.24
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,055.86		2,055.86
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		6.79	6.79
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,416.11		2,416.11
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			50,320.71	6.79	50,327.50
Administration and Finance Percent of Total			99.99%	0.01%	100.00%
Chancellor/President	AUDITING	Sum of Amount		227.29	227.29
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	4,002.40	417.24	4,419.64
		Percent of Total	90.56%	9.44%	100.00%
	CHANCELLOR	Sum of Amount	5,544.45		5,544.45
		Percent of Total			

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Chancellor/President	CHANCELLOR	Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,750.40	48.00	13,798.40
		Percent of Total	99.65%	0.35%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,198.49	62.40	4,260.89
Percent of Total		98.54%	1.46%	100.00%	
Chancellor/President Sum of Amount			27,495.74	754.93	28,250.67
Chancellor/President Percent of Total			97.33%	2.67%	100.00%
Total Sum of Amount			128,689.79	66,251.27	194,941.06
Total Percent of Total			66.01%	33.99%	100.00%