

UH System Administration HUB Report  
April 2012

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,095.00	77.22	1,172.22	
		Percent of Total	93.41%	6.59%	100.00%	
	CINCO RANCH	Sum of Amount	7,355.85	1,439.89	8,795.74	
		Percent of Total	83.63%	16.37%	100.00%	
	SUGARLAND CENTER	Sum of Amount	43,032.62	3,464.61	46,497.23	
		Percent of Total	92.55%	7.45%	100.00%	
Academic Affairs Sum of Amount			51,483.47	4,981.72	56,465.19	
Academic Affairs Percent of Total			91.18%	8.82%	100.00%	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	1,500.00		1,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - PLANT OPERATIONS	Sum of Amount	26,013.90		26,013.90	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	234.03		234.03	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	720.88	315.14	1,036.02	
		Percent of Total	69.58%	30.42%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		18.08	18.08	
		Percent of Total	0.00%	100.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	497.02		497.02	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			28,965.83	333.22	29,299.05	
Administration and Finance Percent of Total			98.86%	1.14%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	245.02	304.65	549.67	
		Percent of Total	44.58%	55.42%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,476.27		1,476.27	
		Percent of Total	100.00%	0.00%	100.00%	
	CHANCELLOR	Sum of Amount	438.38		438.38	
		Percent of Total	100.00%	0.00%	100.00%	
	GOVERNMENTAL RELATIONS		Sum of Amount	13,660.09		13,660.09

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	5,417.82	1,005.46	6,423.28
		Percent of Total	84.35%	15.65%	100.00%
Chancellor/President Sum of Amount			21,237.58	1,310.11	22,547.69
Chancellor/President Percent of Total			94.19%	5.81%	100.00%
Total Sum of Amount			101,686.88	6,625.05	108,311.93
Total Percent of Total			93.88%	6.12%	100.00%