

UH System Administration HUB Report
FY2012 Mid-Year (September 2011 through February 2012)

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,456.17	5,217.23	9,673.40
		Percent of Total	46.07%	53.93%	100.00%
	CINCO RANCH	Sum of Amount	54,211.51	69,168.19	123,379.70
		Percent of Total	43.94%	56.06%	100.00%
	SUGARLAND CENTER	Sum of Amount	250,277.47	115,390.02	365,667.49
		Percent of Total	68.44%	31.56%	100.00%
Academic Affairs Sum of Amount			308,945.15	189,775.44	498,720.59
Academic Affairs Percent of Total			61.95%	38.05%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	20,790.00		20,790.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	1,940.00		1,940.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	4,926.50		4,926.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - ADMINISTRATION	Sum of Amount	979.16		979.16
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	17,485.92	39,700.50	57,186.42
		Percent of Total	30.58%	69.42%	100.00%
	POSTAL SERVICES	Sum of Amount	1,426.72		1,426.72
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	19,678.37	2,265.35	21,943.72
		Percent of Total	89.68%	10.32%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	71.10	631.77	702.87
		Percent of Total	10.12%	89.88%	100.00%
	WORTHAM HOUSE	Sum of Amount	14,787.02	3,099.47	17,886.49
		Percent of Total	82.67%	17.33%	100.00%
Administration and Finance Sum of Amount			82,084.79	45,697.09	127,781.88
Administration and Finance Percent of Total			64.24%	35.76%	100.00%
Chancellor/President	AUDITING	Sum of Amount	3,430.60	1,724.04	5,154.64
		Percent of Total	66.55%	33.45%	100.00%
	BOARD OF REGENTS	Sum of Amount	22,631.18	1,709.75	24,340.93
		Percent of Total	92.98%	7.02%	100.00%

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Chancellor/President	CHANCELLOR	Sum of Amount	50,753.86		50,753.86
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	96,281.06	245.99	96,527.05
		Percent of Total	99.75%	0.25%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	20,864.19	3,187.52	24,051.71
		Percent of Total	86.75%	13.25%	100.00%
Chancellor/President Sum of Amount			193,960.89	6,867.30	200,828.19
Chancellor/President Percent of Total			96.58%	3.42%	100.00%
Total Sum of Amount			584,990.83	242,339.83	827,330.66
Total Percent of Total			70.71%	29.29%	100.00%