

UH System Administration HUB Report
September 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	279.02	4,036.79	4,315.81
		Percent of Total	6.47%	93.53%	100.00%
	CINCO RANCH	Sum of Amount	20,001.51	8,427.75	28,429.26
		Percent of Total	70.36%	29.64%	100.00%
	SUGARLAND CENTER	Sum of Amount	56,510.57	30,019.25	86,529.82
		Percent of Total	65.31%	34.69%	100.00%
Academic Affairs Sum of Amount			76,791.10	42,483.79	119,274.89
Academic Affairs Percent of Total			64.38%	35.62%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	17,000.00		17,000.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	87.89		87.89
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	2,834.95	690.21	3,525.16
		Percent of Total	80.42%	19.58%	100.00%
	WORTHAM HOUSE	Sum of Amount	6,122.26		6,122.26
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			26,045.10	690.21	26,735.31
Administration and Finance Percent of Total			97.42%	2.58%	100.00%
Chancellor/President	AUDITING	Sum of Amount		243.81	243.81
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,999.45	69.00	2,068.45
		Percent of Total	96.66%	3.34%	100.00%
	CHANCELLOR	Sum of Amount	428.43		428.43
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	600.54	647.29	1,247.83
		Percent of Total	48.13%	51.87%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	27,284.48	17.00	27,301.48
		Percent of Total	99.94%	0.06%	100.00%
Chancellor/President Sum of Amount			30,312.90	977.10	31,290.00

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Chancellor/President Percent of Total			96.88%	3.12%	100.00%
Total Sum of Amount			133,149.10	44,151.10	177,300.20
Total Percent of Total			75.10%	24.90%	100.00%