

UH System Administration HUB Report
May 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount		829.43	829.43
		Percent of Total	0.00%	100.00%	100.00%
	CINCO RANCH	Sum of Amount	18,184.79	24,269.41	42,454.20
		Percent of Total	42.83%	57.17%	100.00%
	SUGARLAND CENTER	Sum of Amount	18,874.09	20,583.38	39,457.47
		Percent of Total	47.83%	52.17%	100.00%
Academic Affairs Sum of Amount			37,058.88	45,682.22	82,741.10
Academic Affairs Percent of Total			44.79%	55.21%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,250.00		7,250.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	356.79		356.79
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,798.91		1,798.91
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		629.87	629.87
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,001.55		2,001.55
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			11,407.25	629.87	12,037.12
Administration and Finance Percent of Total			94.77%	5.23%	100.00%
Chancellor/President	AUDITING	Sum of Amount	369.45	343.14	712.59
		Percent of Total	51.85%	48.15%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,607.02		3,607.02
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	7,654.78		7,654.78
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,566.30	261.55	13,827.85
		Percent of Total	98.11%	1.89%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,960.17	10,872.57	15,832.74
		Percent of Total	31.33%	68.67%	100.00%

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Chancellor/President Sum of Amount			30,157.72	11,477.26	41,634.98
Chancellor/President Percent of Total			72.43%	27.57%	100.00%
Total Sum of Amount			78,623.85	57,789.35	136,413.20
Total Percent of Total			57.64%	42.36%	100.00%