

UH System Administration HUB Report
March 2011

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	767.23	1,880.84	2,648.07	
		Percent of Total	28.97%	71.03%	100.00%	
	CINCO RANCH	Sum of Amount	19,011.76	5,417.28	24,429.04	
		Percent of Total	77.82%	22.18%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	1,567.50		1,567.50	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	293,974.56	52,882.18	346,856.74	
		Percent of Total	84.75%	15.25%	100.00%	
	Academic Affairs Sum of Amount			315,321.05	60,180.30	375,501.35
	Academic Affairs Percent of Total			83.97%	16.03%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,500.00		1,500.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	311.93		311.93	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	318.21	277.60	595.81	
		Percent of Total	53.41%	46.59%	100.00%	
	WORTHAM HOUSE	Sum of Amount	2,982.91		2,982.91	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			5,113.05	277.60	5,390.65	
Administration and Finance Percent of Total			94.85%	5.15%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	245.02	165.23	410.25	
		Percent of Total	59.72%	40.28%	100.00%	
	BOARD OF REGENTS	Sum of Amount	5,304.90	348.33	5,653.23	
		Percent of Total	93.84%	6.16%	100.00%	
	CHANCELLOR	Sum of Amount	17,979.08	130.90	18,109.98	
		Percent of Total	99.28%	0.72%	100.00%	
	GENERAL COUNSEL	Sum of Amount	3,292.55	6,966.55	10,259.10	
		Percent of Total	32.09%	67.91%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	14,397.42	251.52	14,648.94	
		Percent of Total				

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	98.28%	1.72%	100.00%
Chancellor/President Sum of Amount			41,218.97	7,862.53	49,081.50
Chancellor/President Percent of Total			83.98%	16.02%	100.00%
Total Sum of Amount			361,653.07	68,320.43	429,973.50
Total Percent of Total			84.11%	15.89%	100.00%