

UH System Administration HUB Report
July 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	60.00	1,187.34	1,247.34
		Percent of Total	4.81%	95.19%	100.00%
	CINCO RANCH	Sum of Amount	6,865.95	4,833.43	11,699.38
		Percent of Total	58.69%	41.31%	100.00%
	SUGARLAND CENTER	Sum of Amount	22,177.56	31,773.70	53,951.26
		Percent of Total	41.11%	58.89%	100.00%
Academic Affairs Sum of Amount			29,103.51	37,794.47	66,897.98
Academic Affairs Percent of Total			43.50%	56.50%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	20,350.00		20,350.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	164.00		164.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,970.74	122.42	2,093.16
		Percent of Total	94.15%	5.85%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	66.36		66.36
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	867.21		867.21
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			23,418.31	122.42	23,540.73
Administration and Finance Percent of Total			99.48%	0.52%	100.00%
Chancellor/President	AUDITING	Sum of Amount	490.04		490.04
		Percent of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,007.92	1,946.18	3,954.10
		Percent of Total	50.78%	49.22%	100.00%
	CHANCELLOR	Sum of Amount	73,055.28		73,055.28
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,507.52	56.89	13,564.41
		Percent of Total	99.58%	0.42%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	5,865.93	259.90	6,125.83
		Percent of Total	95.76%	4.24%	100.00%
Chancellor/President Sum of Amount			94,926.69	2,262.97	97,189.66
Chancellor/President Percent of Total			97.67%	2.33%	100.00%
Total Sum of Amount			147,448.51	40,179.86	187,628.37
Total Percent of Total			78.59%	21.41%	100.00%