

UH System Administration HUB Report
January 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,336.14	35.00	1,371.14
		Percent of Total	97.45%	2.55%	100.00%
	CINCO RANCH	Sum of Amount	77,889.97	1,702.38	79,592.35
		Percent of Total	97.86%	2.14%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	2,421.51		2,421.51
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	41,769.92	2,508.56	44,278.48
		Percent of Total	94.33%	5.67%	100.00%
Academic Affairs Sum of Amount			123,417.54	4,245.94	127,663.48
Academic Affairs Percent of Total			96.67%	3.33%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	270.09		270.09
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		4.95	4.95
		Percent of Total	0.00%	100.00%	100.00%
	POSTAL SERVICES	Sum of Amount	100.84		100.84
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	19.68	220.85	240.53
		Percent of Total	8.18%	91.82%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	53.09		53.09
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,149.79		1,149.79
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			1,893.49	225.80	2,119.29
Administration and Finance Percent of Total			89.35%	10.65%	100.00%
Chancellor/President	AUDITING	Sum of Amount		8,034.88	8,034.88
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,944.20	309.16	2,253.36

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Chancellor/President	BOARD OF REGENTS	Percent of Total	86.28%	13.72%	100.00%
	CHANCELLOR	Sum of Amount	31,346.90		31,346.90
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	5,592.65	4,498.34	10,090.99
		Percent of Total	55.42%	44.58%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	26,953.45		26,953.45
		Percent of Total	100.00%	0.00%	100.00%
	Chancellor/President Sum of Amount			65,837.20	12,842.38
Chancellor/President Percent of Total			83.68%	16.32%	100.00%
Total Sum of Amount			191,148.23	17,314.12	208,462.35
Total Percent of Total			91.69%	8.31%	100.00%