

UH System Administration HUB Report
February 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	239.54	1,049.14	1,288.68
		Percent of Total	18.59%	81.41%	100.00%
	CINCO RANCH	Sum of Amount	5,922.62	456.01	6,378.63
		Percent of Total	92.85%	7.15%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	12,750.01		12,750.01
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	36,095.77	45,282.60	81,378.37
		Percent of Total	44.36%	55.64%	100.00%
Academic Affairs Sum of Amount			55,007.94	46,787.75	101,795.69
Academic Affairs Percent of Total			54.04%	45.96%	100.00%
Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		92.20	92.20
		Percent of Total	0.00%	100.00%	100.00%
	POSTAL SERVICES	Sum of Amount	129.51		129.51
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	6,977.37	734.75	7,712.12
		Percent of Total	90.47%	9.53%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,610.85		7,610.85
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			14,717.73	826.95	15,544.68
Administration and Finance Percent of Total			94.68%	5.32%	100.00%
Chancellor/President	AUDITING	Sum of Amount	859.49	435.41	1,294.90
		Percent of Total	66.38%	33.62%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,607.94	316.96	1,924.90
		Percent of Total	83.53%	16.47%	100.00%
	CHANCELLOR	Sum of Amount	55,989.99		55,989.99
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	4,983.43	790.75	5,774.18
		Percent of Total	86.31%	13.69%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	13,847.60	130.02	13,977.62

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	99.07%	0.93%	100.00%
Chancellor/President Sum of Amount			77,288.45	1,673.14	78,961.59
Chancellor/President Percent of Total			97.88%	2.12%	100.00%
Total Sum of Amount			147,014.12	49,287.84	196,301.96
Total Percent of Total			74.89%	25.11%	100.00%