

UH System Administration HUB Report
August 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	44.72	963.55	1,008.27
		Percent of Total	4.44%	95.56%	100.00%
	CINCO RANCH	Sum of Amount	21,738.85	8,566.24	30,305.09
		Percent of Total	71.73%	28.27%	100.00%
	SUGARLAND CENTER	Sum of Amount	37,082.61	48,883.64	85,966.25
		Percent of Total	43.14%	56.86%	100.00%
Academic Affairs Sum of Amount			58,866.18	58,413.43	117,279.61
Academic Affairs Percent of Total			50.19%	49.81%	100.00%
Administration and Finance	POSTAL SERVICES	Sum of Amount	129.62		129.62
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	513.60		513.60
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		226.75	226.75
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	12,292.07		12,292.07
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			12,935.29	226.75	13,162.04
Administration and Finance Percent of Total			98.28%	1.72%	100.00%
Chancellor/President	AUDITING	Sum of Amount	124.43	479.99	604.42
		Percent of Total	20.59%	79.41%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,208.51	149.57	1,358.08
		Percent of Total	88.99%	11.01%	100.00%
	CHANCELLOR	Sum of Amount	21,153.45		21,153.45
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	335.61		335.61
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	2,794.49	95.68	2,890.17
		Percent of Total	96.69%	3.31%	100.00%
Chancellor/President Sum of Amount			25,616.49	725.24	26,341.73

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Chancellor/President Percent of Total			97.25%	2.75%	100.00%
Total Sum of Amount			97,417.96	59,365.42	156,783.38
Total Percent of Total			62.14%	37.86%	100.00%