

UH System Administration HUB Report
April 2011

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	438.50	1,138.57	1,577.07	
		Percent of Total	27.80%	72.20%	100.00%	
	CINCO RANCH	Sum of Amount	3,044.81	5,506.41	8,551.22	
		Percent of Total	35.61%	64.39%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	2,421.51		2,421.51	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	26,135.35	36,118.98	62,254.33	
		Percent of Total	41.98%	58.02%	100.00%	
	Academic Affairs Sum of Amount			32,040.17	42,763.96	74,804.13
	Academic Affairs Percent of Total			42.83%	57.17%	100.00%
Administration and Finance	POSTAL SERVICES	Sum of Amount	272.10		272.10	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	1,786.11	145.34	1,931.45	
		Percent of Total	92.48%	7.52%	100.00%	
	WORTHAM HOUSE	Sum of Amount	1,538.41	185.72	1,724.13	
		Percent of Total	89.23%	10.77%	100.00%	
Administration and Finance Sum of Amount			3,596.62	331.06	3,927.68	
Administration and Finance Percent of Total			91.57%	8.43%	100.00%	
Chancellor/President	AUDITING	Sum of Amount		253.18	253.18	
		Percent of Total	0.00%	100.00%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,369.33	3,027.32	4,396.65	
		Percent of Total	31.14%	68.86%	100.00%	
	CHANCELLOR	Sum of Amount	6,988.16		6,988.16	
		Percent of Total	100.00%	0.00%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	13,841.85	1,235.61	15,077.46	
		Percent of Total	91.80%	8.20%	100.00%	
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,036.47	183.04	4,219.51	
		Percent of Total	95.66%	4.34%	100.00%	
Chancellor/President Sum of Amount			26,235.81	4,699.15	30,934.96	

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Chancellor/President Percent of Total			84.81%	15.19%	100.00%
Total Sum of Amount			61,872.60	47,794.17	109,666.77
Total Percent of Total			56.42%	43.58%	100.00%