

UH System Administration HUB Report
September 1, 2010 to February 28, 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	9,722.79	8,632.87	18,355.66
		Percent of Total	52.97%	47.03%	100.00%
	CINCO RANCH	Sum of Amount	124,294.94	40,157.28	164,452.22
		Percent of Total	75.58%	24.42%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	33,478.04		33,478.04
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	213,825.64	205,486.43	419,312.07
		Percent of Total	50.99%	49.01%	100.00%
Academic Affairs Sum of Amount			381,321.41	254,276.58	635,597.99
Academic Affairs Percent of Total			59.99%	40.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	23,956.22		23,956.22
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	270.09		270.09
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		208.50	208.50
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	28,984.00		28,984.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	1,149.15		1,149.15
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	22,608.35	2,628.16	25,236.51
		Percent of Total	89.59%	10.41%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	102.64	1,880.29	1,982.93
		Percent of Total	5.18%	94.82%	100.00%
	WORTHAM HOUSE	Sum of Amount	52,918.24	1,385.00	54,303.24
		Percent of Total	97.45%	2.55%	100.00%
Administration and Finance Sum of Amount			129,988.69	6,101.95	136,090.64
Administration and Finance Percent of Total			95.52%	4.48%	100.00%
Chancellor/President	AUDITING	Sum of Amount	1,027.84	10,702.24	11,730.08
		Percent of Total	8.76%	91.24%	100.00%

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Chancellor/President	BOARD OF REGENTS	Sum of Amount	10,218.99	1,490.14	11,709.13
		Percent of Total	87.27%	12.73%	100.00%
	CHANCELLOR	Sum of Amount	254,148.57	503.75	254,652.32
		Percent of Total	99.80%	0.20%	100.00%
	GENERAL COUNSEL	Sum of Amount	18,364.71	7,805.60	26,170.31
		Percent of Total	70.17%	29.83%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	95,473.93	485.62	95,959.55
		Percent of Total	99.49%	0.51%	100.00%
Chancellor/President Sum of Amount			379,234.04	20,987.35	400,221.39
Chancellor/President Percent of Total			94.76%	5.24%	100.00%
Total Sum of Amount			890,544.14	281,365.88	1,171,910.02
Total Percent of Total			75.99%	24.01%	100.00%