

UH System Administration HUB Report  
October 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,094.64		3,094.64	
		Percent of Total	100.00%	0.00%	100.00%	
	CINCO RANCH	Sum of Amount	12,792.20	1,123.49	13,915.69	
		Percent of Total	91.93%	8.07%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	45.72		45.72	
		Percent of Total	100.00%	0.00%	100.00%	
	SUGARLAND CENTER	Sum of Amount	50,152.34	20,132.23	70,284.57	
		Percent of Total	71.36%	28.64%	100.00%	
	Academic Affairs Sum of Amount			66,084.90	21,255.72	87,340.62
	Academic Affairs Percent of Total			75.66%	24.34%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	13,000.00		13,000.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	696.67	19,326.48	20,023.15	
		Percent of Total	3.48%	96.52%	100.00%	
	POSTAL SERVICES	Sum of Amount	126.63		126.63	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	4,988.60		4,988.60	
		Percent of Total	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	798.42		798.42	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			19,610.32	19,326.48	38,936.80	
Administration and Finance Percent of Total			50.36%	49.64%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	86.43		86.43	
		Percent of Total	100.00%	0.00%	100.00%	
	BOARD OF REGENTS	Sum of Amount	1,141.87	396.90	1,538.77	
		Percent of Total	74.21%	25.79%	100.00%	
	CHANCELLOR	Sum of Amount	1,883.55		1,883.55	
		Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	GENERAL COUNSEL	Sum of Amount	5,847.30	1,747.48	7,594.78
		Percent of Total	76.99%	23.01%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	2,201.11	130.18	2,331.29
		Percent of Total	94.42%	5.58%	100.00%
Chancellor/President Sum of Amount			11,160.26	2,274.56	13,434.82
Chancellor/President Percent of Total			83.07%	16.93%	100.00%
Total Sum of Amount			96,855.48	42,856.76	139,712.24
Total Percent of Total			69.32%	30.68%	100.00%