

UH System Administration HUB Report  
November 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,554.72	419.78	1,974.50
		Percent of Total	78.74%	21.26%	100.00%
	CINCO RANCH	Sum of Amount	12,649.22	6,748.69	19,397.91
		Percent of Total	65.21%	34.79%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount		4,713.28	4,713.28
		Percent of Total	0.00%	100.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	78,997.90	6,845.78	85,843.68
		Percent of Total	92.03%	7.97%	100.00%
Academic Affairs Sum of Amount			93,201.84	18,727.53	111,929.37
Academic Affairs Percent of Total			83.27%	16.73%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	850.00		850.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		148.85	148.85
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	120,167.15	645.30	120,812.45
		Percent of Total	99.47%	0.53%	100.00%
	POSTAL SERVICES	Sum of Amount	175.28		175.28
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,964.57		1,964.57
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	20.16		20.16
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	584.16		584.16
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			123,761.32	794.15	124,555.47
Administration and Finance Percent of Total			99.36%	0.64%	100.00%
Chancellor/President	AUDITING	Sum of Amount		1,329.95	1,329.95
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,092.95	256.11	1,349.06

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Chancellor/President	BOARD OF REGENTS	Percent of Total	81.02%	18.98%	100.00%
	CHANCELLOR	Sum of Amount	1,092.27		1,092.27
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	3,302.47	5,788.09	9,090.56
		Percent of Total	36.33%	63.67%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	100.77		100.77
		Percent of Total	100.00%	0.00%	100.00%
	Chancellor/President Sum of Amount			5,588.46	7,374.15
Chancellor/President Percent of Total			43.11%	56.89%	100.00%
Total Sum of Amount			222,551.62	26,895.83	249,447.45
Total Percent of Total			89.22%	10.78%	100.00%