

UH System Administration HUB Report
June 2010

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,233.59	7,160.88	8,394.47
		Percent of Total	14.70%	85.30%	100.00%
	CINCO RANCH	Sum of Amount	11,984.79		11,984.79
		Percent of Total	100.00%	0.00%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	3,918.46		3,918.46
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	55,232.10	3,653.63	58,885.73
		Percent of Total	93.80%	6.20%	100.00%
Academic Affairs Sum of Amount			72,368.94	10,814.51	83,183.45
Academic Affairs Percent of Total			87.00%	13.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	21,000.00		21,000.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	11,766.00		11,766.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	1,497.87		1,497.87
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	58.91	575.43	634.34
		Percent of Total	9.29%	90.71%	100.00%
	WORTHAM HOUSE	Sum of Amount	3,169.37		3,169.37
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			37,492.15	575.43	38,067.58
Administration and Finance Percent of Total			98.49%	1.51%	100.00%
Chancellor/President	AUDITING	Sum of Amount		588.65	588.65
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	4,111.95	29.00	4,140.95
		Percent of Total	99.30%	0.70%	100.00%
	CHANCELLOR	Sum of Amount	364.51		364.51
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount	361.92	1,073.01	1,434.93
		Percent of Total	25.22%	74.78%	100.00%

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Chancellor/President	GOVERNMENTAL RELATIONS	Sum of Amount	65.44		65.44
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			4,903.82	1,690.66	6,594.48
Chancellor/President Percent of Total			74.36%	25.64%	100.00%
Total Sum of Amount			114,764.91	13,080.60	127,845.51
Total Percent of Total			89.77%	10.23%	100.00%